

PROGRAM/KEGIATAN KEMENTERIAN PERHUBUNGAN TAHUN 2026

REKAPITULASI PROGRAM/KEGIATAN SEKRETARIAT JENDERAL TAHUN 2026

(Dalam Rp.)

KODE	URAIAN	BELANJA PEGAWAI	BELANJA BARANG		BELANJA MODAL	JUMLAH
			OPERASIONAL	NON OPERASIONAL		
022.01	SEKRETARIAT JENDERAL	166.989.262.000	199.321.287.000	158.596.598.000	50.720.473.000	575.627.620.000
466301	BIRO PERENCANAAN	0	3.267.519.000	14.828.650.000	1.918.135.000	20.014.304.000
466317	BIRO SUMBER DAYA MANUSIA DAN ORGANISASI	0	1.554.549.000	10.887.625.000	896.436.000	13.338.610.000
466348	BIRO KEUANGAN SETJEN DEPHUB	0	1.997.223.000	9.748.073.000	434.570.000	12.179.866.000
418878	BIRO HUKUM	0	1.209.706.000	9.886.244.000	312.350.000	11.408.300.000
521251	BIRO LAYANAN PENGADAAN DAN PENGELOLAAN BMN	0	7.975.075.000	10.295.199.000	823.709.000	19.093.983.000
412631	SETJEN (BIRO UMUM)	137.588.270.000	108.291.434.000	25.593.450.000	27.228.610.000	298.701.764.000
418880	BIRO KOMUNIKASI DAN INFORMASI PUBLIK	0	1.735.972.000	15.060.777.000	236.716.000	17.033.465.000
412710	PUSAT DATA DAN TEKNOLOGI INFORMASI	0	29.782.606.000	3.203.288.000	16.417.272.000	49.403.166.000
649174	PUSAT PENGELOLAAN TRANSPORTASI BERKELANJUTAN	0	2.113.242.000	5.219.104.000	0	7.332.346.000
418879	PUSAT FASILITASI KEMITRAAN DAN KELEMBAGAAN INTERNASIONAL	0	1.573.794.000	9.428.330.000	0	11.002.124.000
412622	MAHKAMAH PELAYARAN	13.155.915.000	4.737.186.000	6.043.655.000	225.000.000	24.161.756.000
901274	KANTOR KOMITE NASIONAL KESELAMATAN TRANSPORTASI	16.245.077.000	8.878.755.000	17.855.412.000	0	42.979.244.000
633002	PUSAT PEMBIAYAAN INFRASTRUKTUR TRANSPORTASI	0	1.602.647.000	6.500.197.000	1.614.693.000	9.717.537.000
633003	PUSAT PEMBINAAN JABATAN FUNGSIONAL TRANSPORTASI	0	1.177.257.000	7.896.862.000	513.982.000	9.588.101.000
412647	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI DEN HAAG	0	2.127.401.000	589.714.000	34.000.000	2.751.115.000
412653	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI TOKYO	0	3.832.195.000	1.495.189.000	0	5.327.384.000
412662	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI WASHINGTON DC	0	3.365.419.000	403.467.000	35.000.000	3.803.886.000
412678	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI KUALALUMPUR	0	2.384.664.000	1.133.783.000	0	3.518.447.000
412684	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI SINGAPURA	0	3.220.698.000	1.152.761.000	0	4.373.459.000
412690	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI ICAO/MONTREAL	0	2.451.239.000	399.373.000	30.000.000	2.880.612.000
412704	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI IMCO/LONDON	0	3.202.295.000	469.578.000	0	3.671.873.000
518100	PERWAKILAN DEPARTEMEN PERHUBUNGAN DI JEDDAH	0	2.840.411.000	505.867.000	0	3.346.278.000

REKAPITULASI PROGRAM/KEGIATAN INSPEKTORAT JENDERAL TAHUN 2026

(Dalam Rp)

KODE	SATUAN KERJA / KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG		BELANJA MODAL	BELANJA LAIN	JUMLAH
				OPERASIONAL	NON OPERASIONAL			
022.02	INSPEKTORAT JENDERAL		51.413.965.000	8.672.479.000	34.467.819.000	2.632.224.000	0	97.186.487.000
412729	INSPEKTORAT JENDERAL DEPARTEMEN PERHUBUNGAN		51.413.965.000	8.672.479.000	34.467.819.000	2.632.224.000	0	97.186.487.000
4636	Pelaksanaan Pengawasan Internal				21950000000			21.950.000.000
4663	Pengelolaan Organisasi dan SDM Pengawasan				4.450.000.000			4.450.000.000
4664	Pengelolaan Perencanaan Keuangan BMN dan Umum Pengawasan		51.413.965.000	8.672.479.000	4.817.819.000	2.632.224.000		67.536.487.000
4665	Pengelolaan Sistem Informasi dan Teknologi Pengawasan				1.150.000.000			1.150.000.000
4669	Pengelolaan Kemitraan dan Kerjasama Pengawasan				194.984.000			194.984.000
4818	Pengelolaan Komunikasi dan Informasi Publik Pengawasan				1.250.000.000			1.250.000.000
4820	Legislasi dan Litigasi Pengawasan				655.016.000			655.016.000

REKAPITULASI PROGRAM/KEGIATAN DIREKTORAT JENDERAL PERHUBUNGAN DARAT TAHUN 2026

KODE KRO/ RO	KRO/RO/KEGIATAN	BELANJA PEGAWAI			BELANJA BARANG						BELANJA MODAL					JUMLAH RAYA (Dalam Ribuan)
		MENGIKAT	TIDAK MENGIKAT	JUMLAH	MENGIKAT	TIDAK MENGIKAT	PNBP/BLU	SBSN	PLN/PHLN	JUMLAH	Rp. MURNI	PNBP/BLU	SBSN	PLN/ PHLN	JUMLAH	
	DIREKTORAT JENDERAL PERHUBUNGAN DARAT	820.920.036	-	820.920.036	213.466.377	1.706.230.869	429.987.037	-	1.149.000.000	3.498.684.283	341.420.969	222.947.849	-	-	564.368.818	4.883.973.137
1	BALAI PENGELOLAAN TRANSPORTASI DARAT ACEH	19.794.088	-	19.794.088	2.264.304	22.819.970	5.657.192	-	-	30.741.466	14.218.450	1.270.700	-	-	15.489.150	66.024.704
2	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA UTARA	31.551.227	-	31.551.227	5.771.355	26.455.990	11.106.383	-	-	43.333.728	6.510.075	1.643.650	-	-	8.153.725	83.038.680
3	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA BARAT	27.647.306	-	27.647.306	3.103.368	16.594.986	12.186.334	-	-	31.884.688	5.005.366	1.897.138	-	-	6.902.504	66.434.498
4	BALAI PENGELOLAAN TRANSPORTASI DARAT RIAU	19.853.910	-	19.853.910	7.080.190	16.466.431	9.728.707	-	-	33.275.328	18.322.655	24.618.549	-	-	42.941.204	96.070.442
5	BALAI PENGELOLAAN TRANSPORTASI DARAT KEPULAUAN RIAU	11.749.082	-	11.749.082	3.384.312	46.705.367	5.871.661	-	-	55.961.340	2.226.348	3.366.008	-	-	5.592.356	73.302.778
6	BALAI PENGELOLAAN TRANSPORTASI DARAT JAMBI	23.776.893	-	23.776.893	6.104.309	9.858.181	7.618.094	-	-	23.580.584	6.777.150	366.772	-	-	7.143.922	54.501.399
7	BALAI PENGELOLAAN TRANSPORTASI DARAT BENGKULU	16.548.912	-	16.548.912	2.170.108	14.865.663	2.822.279	-	-	19.858.050	3.404.164	487.002	-	-	3.891.166	40.298.128
8	BALAI PENGELOLAAN TRANSPORTASI DARAT LAMPUNG	29.099.200	-	29.099.200	4.732.308	13.227.147	5.385.874	-	-	23.345.329	6.467.704	704.050	-	-	7.171.754	59.616.283
9	BALAI PENGELOLAAN TRANSPORTASI DARAT SUMATERA SELATAN	27.053.402	-	27.053.402	2.956.540	17.955.596	8.996.729	-	-	29.908.865	2.357.909	26.618.142	-	-	28.976.051	85.938.318
10	BALAI PENGELOLAAN TRANSPORTASI DARAT BANGKA BELITUNG	7.857.288	-	7.857.288	2.353.535	17.395.040	3.370.817	-	-	23.119.392	4.087.080	20.000.000	-	-	24.087.080	55.063.760
11	BALAI PENGELOLAAN TRANSPORTASI DARAT BANTEN	19.909.510	-	19.909.510	6.210.837	14.920.351	12.502.583	-	-	33.633.771	6.109.680	-	-	-	6.109.680	59.652.961
12	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA BARAT	45.308.942	-	45.308.942	4.951.702	21.623.535	21.186.845	-	-	47.762.082	19.637.000	908.000	-	-	20.545.000	113.616.024
13	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TENGAH	62.146.568	-	62.146.568	10.876.689	18.814.798	26.155.565	-	-	55.847.052	32.450.000	4.341.700	-	-	36.791.700	154.785.320
14	BALAI PENGELOLAAN TRANSPORTASI DARAT D.I. YOGYAKARTA	17.001.822	-	17.001.822	5.916.860	8.248.780	8.012.322	-	-	22.177.962	4.777.000	16.919.920	-	-	21.696.920	60.876.704
15	BALAI PENGELOLAAN TRANSPORTASI DARAT JAWA TIMUR	66.210.911	-	66.210.911	13.200.068	46.926.104	28.879.623	-	-	89.005.795	34.350.000	162.000	-	-	34.512.000	189.728.706
16	BALAI PENGELOLAAN TRANSPORTASI DARAT BALI	15.226.160	-	15.226.160	5.893.369	17.741.254	9.963.005	-	-	33.597.628	4.532.076	559.652	-	-	5.091.728	53.915.516
17	BALAI PENGELOLAAN TRANSPORTASI DARAT NUSA TENGGARA BARAT	21.862.350	-	21.862.350	4.920.639	13.668.521	8.961.220	-	-	27.550.380	15.973.986	7.780.796	-	-	23.754.782	73.167.512
18	BALAI PENGELOLA TRANSPORTASI DARAT NUSA TENGGARA TIMUR	14.572.160	-	14.572.160	5.262.072	65.371.624	8.416.680	-	-	79.050.376	2.807.760	800.646	-	-	3.608.406	97.230.942
19	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN BARAT	10.922.458	-	10.922.458	7.105.917	30.999.971	10.456.855	-	-	48.562.743	21.802.675	2.340.161	-	-	24.142.836	83.628.037
20	BALAI PENGELOLAAN TRANSPORTASI DARAT KALIMANTAN SELATAN	11.020.022	-	11.020.022	3.820.073	18.073.156	5.696.941	-	-	27.590.170	10.621.029	667.501	-	-	11.288.530	49.898.722

21	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TENGAH	19.800.296	-	19.800.296	5.944.791	11.739.412	9.564.907	-	-	27.249.110	4.734.400	1.217.420	-	-	5.951.820	53.001.226
22	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN TIMUR	15.609.733	-	15.609.733	3.302.878	15.791.367	9.609.586	-	-	28.703.831	1.825.000	1.840.000	-	-	3.665.000	47.978.564
23	BALAI PENGELOLA TRANSPORTASI DARAT KALIMANTAN UTARA	6.645.590	-	6.645.590	3.413.201	32.527.723	3.334.760	-	-	39.275.684	2.660.000	1.857.600	-	-	4.517.600	50.438.874
24	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGGARA	16.930.146	-	16.930.146	2.838.503	39.478.009	6.907.539	-	-	49.224.051	533.000	8.470.060	-	-	9.003.060	75.157.257
25	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI SELATAN	30.441.524	-	30.441.524	5.484.601	37.589.400	12.768.850	-	-	55.842.851	14.554.540	9.676.320	-	-	24.230.860	110.515.235
26	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI BARAT	16.210.366	-	16.210.366	2.787.710	5.979.328	6.525.985	-	-	15.293.023	5.060.640		-	-	5.060.640	36.564.029
27	BALAI PENGELOLA TRANSPORTASI DARAT SULAWESI TENGAH	16.244.848	-	16.244.848	4.236.908	13.940.029	7.923.930	-	-	26.100.867	185.000	5.980.120	-	-	6.165.120	48.510.835
28	BALAI PENGELOLAAN TRANSPORTASI DARAT GORONTALO	16.450.516	-	16.450.516	4.106.829	18.317.314	9.251.191	-	-	31.675.334	4.596.652	483.208	-	-	5.079.860	53.205.710
29	BALAI PENGELOLAAN TRANSPORTASI DARAT SULAWESI UTARA	12.424.126	-	12.424.126	6.675.402	58.097.121	9.373.253	-	-	74.145.776	4.597.560	1.185.548	-	-	5.783.108	92.353.010
30	BALAI PENGELOLAAN TRANSPORTASI DARAT MALUKU	11.222.080	-	11.222.080	4.747.423	80.668.071	7.680.324	-	-	93.095.818	22.679.219		-	-	22.679.219	126.997.117
31	BALAI PENGELOLA TRANSPORTASI DARAT MALUKU UTARA	22.020.735	-	22.020.735	3.756.498	41.266.113	5.782.930	-	-	50.805.541	5.655.533	9.658.906	-	-	15.314.439	88.140.715
32	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA		-	-	5.792.296	68.103.732	5.481.889	-	-	79.377.917	2.474.050	6.125.190	-	-	8.599.240	87.977.157
33	BALAI PENGELOLA TRANSPORTASI DARAT PAPUA BARAT		-	-	3.285.856	37.307.353	4.893.379	-	-	45.486.588		21.611.400	-	-	21.611.400	67.097.988
34	SATKER BPLJSKB BEKASI	11.053.426	-	11.053.426	5.256.136	1.005.576	26.324.729	-	-	32.586.441		13.988.690	-	-	13.988.690	57.628.557
35	KSOPP DANAU TOBA	9.492.146	-	9.492.146	1.943.412	10.137.871	2.932.932	-	-	15.014.215			-	-	-	24.506.361
36	KANTOR TERMINAL TIPE A TIRTONADI	-	-	-	7.916.977	1.000.000		-	-	8.916.977	427.100		-	-	427.100	9.344.077
37	DIREKTORAT LALU LINTAS JALAN	-	-	-	3.427.999	43.672.686	2.023.000	-	-	49.123.685	11.434.160	1.200.000	-	-	12.634.160	61.757.845
38	DIREKTORAT ANGKUTAN JALAN	-	-	-	3.187.825	193.912.377	11.445.611	-	1.149.000.000	1.357.545.813	3.000.000	7.000.000	-	-	10.000.000	1.367.545.813
39	DIREKTORAT PRASARANA TRANSPORTASI JALAN	-	-	-	3.661.876	8.919.604	10.867.909	-	-	23.449.389	8.000.000	11.000.000	-	-	19.000.000	42.449.389
40	DIREKTORAT SARANA TRANSPORTASI JALAN	-	-	-	11.466.262	353.452.997	57.648.624	-	-	422.567.883	1.800.000	2.201.000	-	-	4.001.000	426.568.883
41	DIREKTORAT TRANSPORTASI SUNGAI, DANAU, DAN PENYEBERANGAN	-	-	-	2.853.706	5.869.506	6.670.000	-	-	15.393.212	3.200.000	4.000.000	-	-	7.200.000	22.593.212
42	SEKRETARIAT DITJEN PERHUBUNGAN DARAT	117.262.293	-	117.262.293	9.300.733	168.722.815		-	-	178.023.548	21.566.008		-	-	21.566.008	316.851.849

REKAPITULASI PROGRAM/KEGIATAN DIREKTORAT JENDERAL PERHUBUNGAN LAUT TAHUN 2026

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL						JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT																		
022.WA	PROGRAM DUKUNGAN MANAJEMEN		1.913.328.793	956.090.465	-	122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362	-	1.499.468.504	46.794.331	3.780.789.629	9.672.942.970	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS		1.913.328.793	956.090.465	-	-	357.557.263	-	-	1.313.647.728	-	-	-	-	-	3.226.976.521	-	
					-	122.801.162	1.714.980.902	746.911.175	80.483.581	2.665.176.820	403.223.432	1.831.303.362	-	1.499.468.504	46.794.331	3.780.789.629	6.445.966.449	
4661	Penunjang Teknis Transportasi Laut				-			191.788.209	29.102.060	220.890.269	98.686.800	143.397.613	-	-	184.960	242.269.373	463.159.642	
4660	Infrastruktur Konektivitas Transportasi Laut				-			6.437.172	-	6.437.172	293.700.000	1.319.585.121	-	1.260.468.504	-	2.873.753.625	2.880.190.797	
4658	Keselamatan dan Keamanan Transportasi Laut				-	122.801.162	-	363.666.696	51.381.521	537.849.379	10.836.632	368.320.628	-	239.000.000	46.609.371	664.766.631	1.202.616.010	
4659	Pelayanan Transportasi Laut				-		1.714.980.902	185.019.098	-	1.900.000.000	-	-	-	-	-	-	1.900.000.000	
01	ACEH		45.016.006	32.198.853	-	1.877.800	10.619.004	10.692.433	-	55.388.090	1.615.000	26.314.156	-	-	-	27.929.156	128.333.252	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		45.016.006	32.198.853	-	-	1.975.920	-	-	34.174.773	-	-	-	-	-	-	79.190.779	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS				-	1.877.800	8.643.084	10.692.433	-	21.213.317	1.615.000	26.314.156	-	-	-	27.929.156	49.142.473	
4661	Penunjang Teknis Transportasi Laut				-			2.714.680	-	2.714.680	1.615.000	9.936.253	-	-	-	11.551.253	14.265.933	
4660	Infrastruktur Konektivitas Transportasi Laut				-			-	-	-	-	-	-	-	-	-	-	
4658	Keselamatan dan Keamanan Transportasi Laut				-	1.877.800	-	6.542.601	-	8.420.401	-	16.377.903	-	-	-	16.377.903	24.798.304	
4659	Pelayanan Transportasi Laut				-		8.643.084	1.435.152	-	10.078.236	-	-	-	-	-	-	10.078.236	
412967	KSOP KELAS IV SABANG		3.841.692	3.554.202	-		73.800	548.836	-	4.176.838	250.000	1.029.800	-	-	-	1.279.800	9.298.330	
412982	KSOP KELAS IV LHOK SEUMAWE		5.343.533	2.456.011	-		87.040	1.243.490	-	3.786.541	450.000	1.180.753	-	-	-	1.630.753	10.760.827	
413746	KSOP KELAS IV MALAHAYATI		5.989.433	2.612.486	-		89.460	1.877.336	-	4.579.282	-	-	-	-	-	-	10.568.715	
412998	KSOP KELAS IV MEULABOH		2.170.052	1.255.086	-		1.145.800	988.145	-	3.389.031	-	8.492.000	-	-	-	8.492.000	14.051.083	
412973	KSOP KELAS IV KUALA LANGSA		3.052.069	2.589.979	-		40.000	623.766	-	3.253.745	-	-	-	-	-	-	6.305.814	
413344	UPP KELAS III TAPAK TUAN		1.576.285	2.128.715	-		91.940	632.283	-	2.852.938	50.000	180.000	-	-	-	230.000	4.659.223	
289452	UPP KELAS III SINGKIL		1.845.395	2.600.610	-		60.320	418.490	-	3.079.420	615.000	683.000	-	-	-	1.298.000	6.222.815	
413803	UPP KELAS III SINABANG		1.052.694	1.783.773	-		63.320	419.310	-	2.266.403	50.000	-	-	-	-	50.000	3.369.097	
521417	UPP KELAS III CALANG		1.765.295	2.243.497	-		8.752.004	2.090.754	-	13.086.255	200.000	939.130	-	-	-	1.139.130	15.990.680	
289445	UPP KELAS III SUSOH		1.821.785	1.840.030	-		100.000	287.211	-	2.227.241	-	-	-	-	-	-	4.049.026	
413002	DISNAV TIPE A KELAS II SABANG		16.557.773	9.134.464	-	1.877.800	115.320	1.562.812	-	12.690.396	-	13.809.473	-	-	-	13.809.473	43.057.642	
02	SUMATERA UTARA		108.981.380	46.627.387	-	7.305.777	4.525.860	20.375.794	-	78.834.818	2.562.830	41.958.172	-	-	-	44.521.002	232.337.200	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		108.981.380	46.627.387	-	-	4.525.860	-	-	51.153.247	-	-	-	-	-	-	160.134.627	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS				-	7.305.777	-	20.375.794	-	27.681.571	2.562.830	41.958.172	-	-	-	44.521.002	72.202.573	
4661	Penunjang Teknis Transportasi Laut				-			4.679.800	-	4.679.800	2.562.830	3.193.951	-	-	-	5.756.781	10.436.581	
4660	Infrastruktur Konektivitas Transportasi Laut				-			-	-	-	-	288.682	-	-	-	288.682	-	
4658	Keselamatan dan Keamanan Transportasi Laut				-	7.305.777	-	15.695.994	-	23.001.771	-	38.475.539	-	-	-	38.475.539	61.477.310	
4659	Pelayanan Transportasi Laut				-			-	-	-	-	-	-	-	-	-	-	
413417	KSOP UTAMA BELAWAN		32.784.622	8.712.328	-		2.328.000	2.825.242	-	13.865.570	-	2.500.000	-	-	-	2.500.000	49.150.192	
413080	KSOP KELAS III KUALA TANJUNG		7.509.800	2.691.482	-		106.480	1.309.210	-	4.107.172	-	-	-	-	-	-	11.616.972	
413030	KSOP KELAS IV TG. BALAI ASAHAN		3.154.663	1.142.847	-		127.700	865.755	-	2.136.302	110.000	-	-	-	-	110.000	5.400.965	
289470	KSOP KELAS IV PANGKALAN SUSU		5.257.695	2.636.915	-		254.900	1.177.286	-	4.069.101	-	1.378.500	-	-	-	1.378.500	10.705.296	
413024	KSOP KELAS IV SIBOLGA		4.866.405	2.691.842	-		339.000	1.930.182	-	4.961.024	270.400	5.190.636	-	-	-	5.461.036	15.288.465	
413049	KSOP KELAS IV GUNUNG SITOLI		2.514.050	1.870.339	-		199.250	515.685	-	2.585.274	-	328.302	-	-	-	328.302	5.427.626	
559196	UPP KELAS II TANJUNG BERINGIN		3.598.576	1.882.778	-		43.320	749.345	-	2.675.443	250.000	190.000	-	-	-	440.000	6.714.019	
559182	UPP KELAS III SIROMBU		1.299.941	1.599.048	-		111.800	747.349	-	2.458.197	219.880	-	-	-	-	219.880	3.978.018	
413695	UPP KELAS III LAHEWA		1.830.827	1.038.756	-		127.700	910.975	-	2.077.431	719.550	-	-	-	-	719.550	4.627.808	
413375	UPP KELAS III TELUK DALAM / NIAS		2.045.818	938.318	-		143.600	565.836	-	1.647.754	227.000	-	-	-	-	227.000	3.920.572	
413369	UPP KELAS III PULAU TELLO		1.406.767	1.041.051	-		119.750	232.520	-	1.393.321	50.000	-	-	-	-	50.000	2.850.088	
413350	UPP KELAS III LEIDONG		1.626.635	1.288.860	-		57.720	608.457	-	1.955.037	266.000	-	-	-	-	266.000	3.847.672	
559218	UPP KELAS III TANJUNG SARANG ELANG		2.212.720	1.650.101	-		159.500	1.139.221	-	2.948.822	-	288.682	-	-	-	288.682	5.450.224	
559222	UPP KELAS III BATAHAN		1.575.630	1.439.125	-		40.000	677.201	-	2.156.326	-	-	-	-	-	-	3.731.956	
521459	UPP KELAS III BARUS		1.815.331	1.096.173	-		57.720	415.075	-	1.568.968	450.000	1.339.509	-	-	-	1.789.509	5.173.808	
413061	DISNAV TIPE A KELAS III SIBOLGA		15.095.039	5.364.791	-	2.887.916	59.920	2.210.741	-	10.523.368	-	7.765.700	-	-	-	7.765.700	33.384.107	
413055	DISNAV TIPE A KELAS I BELAWAN		20.386.861	9.542.633	-	4.417.861	249.500	3.495.714	-	17.705.708	-	22.976.843	-	-	-	22.976.843	61.069.412	
03	RIAU		71.622.587	28.821.413	-	5.679.794	4.889.590	12.243.889	-	51.634.686	1.200.000	5.309.929	-	-	-	6.509.929	129.767.202	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		71.622.587	28.821.413	-	-	4.889.590	-	-	33.711.003	-	-	-	-	-	-	105.333.590	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS				-	5.679.794	-	12.243.889	-	17.923.683	1.200.000	5.309.929	-	-	-	6.509.929	24.433.612	
4661	Penunjang Teknis Transportasi Laut				-			3.451.680	-	3.451.680	1.200.000	3.700.829	-	-	-	4.900.829	8.352.509	
4660	Infrastruktur Konektivitas Transportasi Laut				-			-	-	-	-	609.100	-	-	-	609.100	-	
4658	Keselamatan dan Keamanan Transportasi Laut				-	5.679.794	-	8.792.209	-	14.472.003	-	1.000.000	-	-	-	1.000.000	15.472.003	
4659	Pelayanan Transportasi Laut				-			-	-	-	-	-	-	-	-	-	-	
4																		

NO	UNIT KERIA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG						BELANJA MODAL						JUMLAH RAYA		
				MENGIKAT		TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL	
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465	-	122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362	-	1.499.468.504	46.794.331	3.780.789.629	9.672.942.97
413152	KSOP KELAS IV TEMBILAHAN			3.813.987	1.358.202	-	-	143.600	569.854	-	2.071.656	-	-	-	-	-	5.885.641	-
521552	UPP KELAS III KUALA GAUNG			1.844.999	1.466.090	-	-	119.750	364.634	-	1.950.474	-	-	-	-	-	3.795.474	-
521573	UPP KELAS III PANIPAHAN			1.411.015	1.226.051	-	-	159.500	423.072	-	1.808.623	-	-	-	-	-	3.219.633	-
559250	UPP KELAS III SUNGAI GUNTUNG			2.209.749	733.402	-	-	143.600	616.846	-	1.493.848	900.000	-	-	-	900.000	4.603.597	-
559264	UPP KELAS III TANJUNG MEDANG			1.911.660	1.264.605	-	-	127.700	446.015	-	1.838.320	200.000	897.900	-	-	1.097.900	4.847.888	-
413225	DISNAV TIPE A KELAS I DUMAI			17.085.363	7.363.546	-	5.679.794	249.500	4.360.139	-	17.652.979	-	1.159.000	-	-	1.159.000	35.897.347	-
04	KEPULAUAN RIAU			94.777.987	39.830.546	-	8.327.549	26.448.736	41.909.801	-	116.516.632	28.836.400	39.270.023	-	-	68.106.423	279.401.041	-
022.WA	PROGRAM DUKUNGAN MANAJEMEN			94.777.987	39.830.546	-	-	4.842.500	-	-	44.673.046	-	-	-	-	-	139.451.031	-
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	8.327.549	21.606.236	41.909.801	-	71.843.586	28.836.400	39.270.023	-	-	68.106.423	139.590.005	-
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	2.784.600	-	-	836.400	2.682.574	-	-	-	3.518.974	6.303.574	-
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	28.000.000	2.464.559	-	-	-	30.464.559	30.464.559	-
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	8.327.549	-	37.106.449	-	45.433.998	-	34.122.890	-	-	79.556.888	34.122.890	-
4659	Pelayanan Transportasi Laut			-	-	-	-	21.606.236	2.018.752	-	23.624.988	-	-	-	-	-	23.624.988	-
413180	KSOP KELAS I TANJUNG BALAI KARIMUN			16.058.311	4.974.905	-	-	1.514.900	2.595.942	-	9.085.747	-	1.145.828	-	-	1.145.828	26.289.888	-
413168	KSOP KELAS II TANJUNG PINANG			8.252.580	3.896.761	-	-	9.804.434	700.286	-	14.401.481	-	-	-	-	-	22.654.061	-
521594	KSOP KELAS III KUJANG			6.592.924	2.421.931	-	-	12.330.302	2.719.350	-	17.471.583	200.000	-	-	-	200.000	24.264.507	-
521527	KSOP KHUSUS BATAM			14.353.212	5.439.902	-	-	1.518.500	3.651.025	-	10.609.427	-	1.867.066	-	-	1.867.066	26.829.705	-
413199	UPP KELAS I TANJUNG UBAN			5.793.170	2.057.345	-	-	311.300	1.129.698	-	3.498.343	255.000	-	-	-	255.000	9.546.511	-
413200	UPP KELAS II TAREMPA			2.409.435	3.064.099	-	-	269.500	423.170	-	3.756.769	28.200.000	1.767.639	-	-	29.967.639	36.133.841	-
413219	UPP KELAS III DABO SINGKEP			1.902.805	1.359.080	-	-	159.500	591.962	-	2.110.542	-	366.600	-	-	366.600	4.379.947	-
521602	UPP KELAS III SENAYANG			1.465.970	1.425.576	-	-	243.600	722.083	-	2.391.259	131.400	-	-	-	131.400	3.988.621	-
413231	DISNAV TIPE A KELAS I TANJUNG PINANG			23.320.729	9.528.442	-	8.327.549	97.200	6.073.850	-	24.027.041	50.000	23.422.890	-	-	23.472.890	70.820.666	-
528895	PANGKALAN PLP KELAS II TANJUNG UBAN			14.628.851	5.662.505	-	-	199.500	23.302.435	-	29.164.440	-	10.700.000	-	-	10.700.000	54.493.297	-
05	SUMATERA BARAT			37.387.415	18.277.101	-	4.485.065	19.929.708	7.960.959	-	50.652.833	90.400.000	165.898.870	-	-	256.298.870	344.339.111	-
022.WA	PROGRAM DUKUNGAN MANAJEMEN			37.387.415	18.277.101	-	-	717.280	-	-	18.994.381	-	-	-	-	-	56.381.796	-
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	4.485.065	19.212.428	7.960.959	-	31.658.452	90.400.000	165.898.870	-	-	256.298.870	287.957.322	-
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	1.029.560	-	-	1.029.560	400.000	2.000.000	-	-	2.400.000	3.429.560	-
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	-	90.000.000	159.000.000	-	-	249.000.000	249.000.000	-
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	4.485.065	-	5.603.711	-	5.603.711	-	4.898.870	-	-	4.898.870	10.502.581	-
4659	Pelayanan Transportasi Laut			-	-	-	-	19.212.428	1.327.688	-	20.540.116	-	-	-	-	-	20.540.116	-
413070	KSOP KELAS II TELUK BAYUR			13.830.648	5.067.558	-	-	19.531.928	3.384.631	-	27.984.117	90.000.000	85.598.870	-	-	175.598.870	217.413.633	-
521510	UPP KELAS III SIUBAN			1.485.990	1.240.340	-	-	80.000	172.520	-	1.492.860	200.000	20.000.000	-	-	20.200.000	23.178.850	-
559239	UPP KELAS III MUARA SIBERUT			1.840.959	1.702.824	-	-	143.600	571.376	-	2.417.800	200.000	55.000.000	-	-	55.200.000	59.458.757	-
559243	UPP KELAS III SIKAKAP			1.737.972	1.447.911	-	-	127.700	687.643	-	2.263.254	-	-	-	-	-	4.001.221	-
413086	DISNAV TIPE A KELAS II TELUK BAYUR			18.491.846	8.818.468	-	4.485.065	46.480	3.144.789	-	16.494.802	-	5.300.000	-	-	5.300.000	40.286.641	-
06	JAMBI			13.994.651	8.413.824	-	-	396.740	2.160.691	-	10.971.255	1.377.300	1.790.000	-	-	3.167.300	28.133.206	-
022.WA	PROGRAM DUKUNGAN MANAJEMEN			13.994.651	8.413.824	-	-	396.740	-	-	8.810.564	-	-	-	-	-	22.805.211	-
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	-	-	2.160.691	-	2.160.691	1.377.300	1.790.000	-	-	3.167.300	5.327.997	-
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	995.560	-	-	995.560	1.377.300	1.790.000	-	-	3.167.300	4.162.866	-
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	-	1.165.131	-	-	1.165.131	-	-	-	-	-	1.165.131	-
4659	Pelayanan Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413240	KSOP KELAS III TALANG DUKU			6.294.033	2.192.735	-	-	174.040	494.202	-	2.860.977	200.000	1.590.000	-	-	1.790.000	10.945.016	-
652538	KSOP KELAS IV MUARA SABAK			2.168.635	3.015.389	-	-	40.000	530.826	-	3.586.215	650.000	-	-	-	650.000	6.404.850	-
622042	KSOP KELAS IV KUALA TUNGKAL			2.378.185	1.285.706	-	-	102.700	404.433	-	1.792.839	-	-	-	-	-	4.171.021	-
521616	UPP KELAS III NIPAH PANIHANG			1.470.743	866.026	-	-	40.000	325.795	-	1.231.821	277.300	200.000	-	-	477.300	3.179.866	-
559271	UPP KELAS III KUALA MENDAHARA			1.683.055	1.053.968	-	-	40.000	405.435	-	1.499.403	250.000	-	-	-	250.000	3.432.458	-
07	SUMATERA SELATAN			38.522.784	14.072.682	-	5.595.733	1.797.480	7.413.953	-	28.879.848	200.000	20.855.740	-	-	21.055.740	88.458.377	-
022.WA	PROGRAM DUKUNGAN MANAJEMEN			38.522.784	14.072.682	-	-	1.797.480	-	-	15.870.162	-	-	-	-	-	54.392.946	-
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	5.595.733	-	7.413.953	-	13.009.686	200.000	20.855.740	-	-	21.055.740	34.065.421	-
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	1.167.800	-	-	1.167.800	200.000	4.205.477	-	-	4.405.477	5.753.277	-
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	5.595.733	-	6.246.153	-	11.841.886	-	16.650.263	-	-	16.650.263	28.492.141	-
4659	Pelayanan Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413256	KSOP KELAS I PALEMBANG			17.375.682	3.375.956	-	-	1.299.500	2.536.154	-	7.211.610	-	7.678.623	-	-	7.678.623	32.265.915	-
521620	UPP KELAS III SUNGAI LUMPUR			3.052.323	1.348.367	-	-	259.500	563.242	-	2.171.109	200.000	743.666	-	-	943.666	6.167.100	-
413293	DISNAV TIPE A KELAS I PALEMBANG			18.094.777	9.348.359	-	5.595.733	238.480	4.314.557	-	19.497.129	-	12.433.451	-	-	12.433.451	50.025.357	-
08	BANGKA BELITUNG			14.948.495	10.197.752	-	-	1.049.300	3.794.237	-	15.041.289	447.600	1.880.000	-	-	2.327.600	32.317.389	-
022.WA	PROGRAM DUKUNGAN MANAJEMEN			14.948.495	10.197.752	-	-	-	1.049.300	-	11.247.052	-	-	-	-	-	26.195.547	-
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	-	-	3.794.237	-	3.794.237	447.600	1.880.000	-	-	2.327.600	6.121.837	-
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	-	1.258.760	-	1.258.760	447.600	1.310.000	-	-	1.757.600	3.016.366	-
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	-	-	2.535.477	-	2.535.477	-	570.000	-	-	570.000	3.105.477	-
4659	Pelayanan Transportasi Laut			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

413262	KSOP KELAS IV PANGKAL BALAM			4.337.073	3.223.220			164.800	1.184.206			4.572.226		47.600				47.600		8.956.899
NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL							JUMLAH RAYA		
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL			
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU											
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)			
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970		
413287	KSOP KELAS IV TANJUNG PANDAN			3.490.439	1.932.375			247.840	681.314		2.861.529	200.000	250.000				450.000	6.801.968		
413271	KSOP KELAS IV MUNTOK			2.928.090	1.847.771			247.840	805.142		2.900.753							5.828.843		
413381	UPP KELAS III MANGGAR			2.346.757	1.782.295			287.840	768.500		2.838.635	200.000	500.000				700.000	5.885.392		
521637	UPP KELAS III SADAI			1.846.136	1.412.091			100.980	355.075		1.868.146		1.130.000				1.130.000	4.844.282		
09	BENGKULU			12.959.280	5.508.610			10.710.528	3.381.472		19.600.610	1.100.000	2.803.639				3.903.639	36.463.529		
022.WA	PROGRAM DUKUNGAN MANAJEMEN			12.959.280	5.508.610			566.900	-		6.075.510		-				-	19.034.790		
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-			10.143.628	3.381.472		13.525.100	1.100.000	2.803.639				3.903.639	17.428.739		
4661	Penunjang Teknis Transportasi Laut			-	-			-	676.520		676.520	1.100.000	-				1.100.000	1.776.520		
4660	Infrastruktur Konektivitas Transportasi Laut			-	-			-	-		-	-	-	-			-	-		
4658	Keselamatan dan Keamanan Transportasi Laut			-	-			-	1.020.856		1.020.856	-	2.803.639	-			2.803.639	3.824.495		
4659	Pelayanan Transportasi Laut			-	-			10.143.628	1.684.096		11.827.724	-	-	-			-	11.827.724		
288021	KSOP KELAS III BENGKULU / PULAU BAAI			9.465.659	3.166.939			10.445.128	2.853.877		16.465.944		2.378.639				2.378.639	28.310.242		
559616	KANTOR UPP KELAS II LINAU BINTUHAN			1.855.212	1.211.140			137.700	172.520		1.521.360	850.000	-				850.000	4.226.572		
559602	KANTOR UPP KELAS III MALAKONI - ENGGANO			1.638.409	1.130.531			127.700	355.075		1.613.306	250.000	425.000				675.000	3.926.715		
10	LAMPUNG			27.946.531	9.479.605			1.836.780	2.645.973		13.962.358	231.250	5.885.078				6.116.328	48.025.217		
022.WA	PROGRAM DUKUNGAN MANAJEMEN			27.946.531	9.479.605			1.836.780	-		11.316.385		-				-	39.262.916		
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-			-	2.645.973		2.645.973	231.250	5.885.078				6.116.328	8.762.301		
4661	Penunjang Teknis Transportasi Laut			-	-			-	1.263.200		1.263.200	231.250	5.660.000				5.891.250	7.154.450		
4660	Infrastruktur Konektivitas Transportasi Laut			-	-			-	-		-	-	49.000				49.000	49.000		
4658	Keselamatan dan Keamanan Transportasi Laut			-	-			-	1.382.773		1.382.773	-	176.078				176.078	1.558.851		
4659	Pelayanan Transportasi Laut			-	-			-	-		-	-	-				-	-		
413307	KSOP KELAS I PANIANG			16.469.880	2.753.129			1.243.500	1.125.503		5.122.132		5.335.000				5.335.000	26.927.012		
652521	KSOP KELAS IV BAKAUHENI			4.508.891	2.048.992			159.500	191.560		2.400.052							6.908.943		
521641	UPP KELAS III MENGKALA			1.511.227	1.081.075			57.720	302.134		1.440.929		176.078				176.078	3.128.234		
289712	UPP KELAS III KOTA AGUNG			2.461.272	1.527.824			243.500	474.115		2.245.439	231.250					231.250	4.937.961		
521658	UPP KELAS III LABUHAN MARINGGAI			1.626.637	1.090.483			72.640	380.141		1.543.264		325.000				325.000	3.494.901		
521662	UPP KELAS III MESUII			1.368.624	978.102			59.920	172.520		1.210.542		49.000				49.000	2.628.166		
11	DKI JAKARTA			151.157.534	68.765.406			5.385.703	42.481.841	80.483.581	197.116.531	12.914.602	13.795.000			46.794.331	73.503.933	421.777.998		
022.WA	PROGRAM DUKUNGAN MANAJEMEN			151.157.534	68.765.406			5.385.703	-		74.151.109		-			46.794.331	73.503.933	225.308.643		
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-			-	42.481.841	80.483.581	122.965.422	12.914.602	13.795.000			46.794.331	73.503.933	196.469.355		
4661	Penunjang Teknis Transportasi Laut			-	-			-	1.801.776	29.102.060	30.903.836	2.077.970			184.960		5.084.773	35.988.609		
4660	Infrastruktur Konektivitas Transportasi Laut			-	-			-	-		-	-	4.468.368				4.468.368	4.468.368		
4658	Keselamatan dan Keamanan Transportasi Laut			-	-			40.680.065	51.381.521	40.680.065	10.836.632	6.504.789	-			46.609.371	63.950.792	104.630.857		
4659	Pelayanan Transportasi Laut			-	-			-	-		-	-	-			-	-	-		
413422	KSOP UTAMA TANJUNG PRIOK			40.267.160	14.539.024			2.689.773	3.106.942		20.335.739		4.685.668				4.685.668	65.288.567		
652495	KSOP KELAS IV MUARA ANGKE			3.848.785	2.532.286			503.250	974.005		4.009.541	2.735.470	2.421.843				5.157.313	13.015.639		
652474	KSOP KELAS IV KEPULAUAN SERIBU			6.527.754	2.695.689			259.500	1.394.848		4.350.037							10.877.791		
652517	KSOP KELAS IV MARUNDA			7.592.374	2.460.926			259.500	475.223		3.195.649							10.788.023		
412797	KSOP KELAS III SUNDA KELAPA			8.072.269	4.220.342			115.480	673.847		5.009.669							13.081.938		
412801	DISNAV TIPE B KELAS I TANJUNG PRIOK			29.460.548	16.232.851			-	-	57.881.602	74.114.453					46.794.331	46.794.331	150.369.332		
413721	KANTOR BTKP TANJUNG PRIOK			8.834.581	8.064.098			1.380.000	2.035.938		11.480.036		400.000				400.000	20.714.617		
606301	KANTOR BKKP TANJUNG PRIOK			11.447.933	7.264.866			-	-	22.601.979	29.866.845	10.179.132					10.179.132	51.493.910		
520454	PANGKALAN PLP KELAS I TANJUNG PRIOK			35.106.130	10.755.324			178.200	33.821.038		44.754.562		6.287.489				6.287.489	86.148.181		
12	BANTEN			22.230.921	9.530.036			1.683.350	4.173.592		15.386.978	28.092.829	4.000.000				32.092.829	69.710.728		
022.WA	PROGRAM DUKUNGAN MANAJEMEN			22.230.921	9.530.036			1.683.350	-		11.213.386		-				-	33.444.307		
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-			-	4.173.592		4.173.592	28.092.829	4.000.000				32.092.829	36.266.421		
4661	Penunjang Teknis Transportasi Laut			-	-			-	689.960		689.960	28.092.829					28.092.829	28.782.789		
4660	Infrastruktur Konektivitas Transportasi Laut			-	-			-	-		-	-	-				-	-		
4658	Keselamatan dan Keamanan Transportasi Laut			-	-			-	3.483.632		3.483.632		4.000.000				4.000.000	7.483.632		
4659	Pelayanan Transportasi Laut			-	-			-	-		-	-	-				-	-		
413670	KSOP KELAS I BANTEN			17.210.776	6.490.220			1.351.150	2.910.434		10.751.804	28.092.829	4.000.000				32.092.829	60.055.409		
521264	UPP KELAS III KARANGANTU			2.605.623	1.526.546			104.500	556.126		2.187.172							4.792.795		
417874	UPP KELAS III LABUHAN			2.414.522	1.513.270			227.700	707.032		2.448.002							4.862.524		
13	JAWA BARAT			21.528.929	19.637.339			2.052.020	7.058.568		28.747.927	1.049.673	3.599.118		1.260.468.504		1.265.117.295	1.315.394.151		
022.WA	PROGRAM DUKUNGAN MANAJEMEN			21.528.929	19.637.339			2.052.020	-		21.689.359		-				-	43.218.288		
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-			-	7.058.568		7.058.568	1.049.673	3.599.118		1.260.468.504		1.265.117.295	1.272.175.863		
4661	Penunjang Teknis Transportasi Laut			-	-			-	1.406.680		1.406.680	1.049.673	978.000				2.027.673	3.434.353		
4660	Infrastruktur Konektivitas Transportasi Laut			-	-			-	1.500.000		1.500.000				1.260.468.504		1.260.468.504	1.261.968.504		
4658	Keselamatan dan Keamanan Transportasi Laut			-	-			-	4.151.888		4.151.888		2.621.118				2.621.118	6.773.006		
4659	Pelayanan Transportasi Laut			-	-			-	-		-	-	-				-	-		
412817	KSOP KELAS II CIREBON			7.752.916	2.643.652			283.600	1.711.798		4.639.050		2.259.470				2.259.470	14.651.436		

521292	KANTOR UPP KELAS III PELABUHAN RATU			2.012.658	1.727.976				209.420	526.004			2.463.400						4.476.058
521307	KANTOR UPP KELAS III INDRAMAYU			3.349.271	1.915.837				259.500	996.851			3.172.188	1.049.673	978.000			2.027.673	8.549.132
521285	KANTOR UPP KELAS III PANGANDARAN			3.012.771	1.357.615				259.500	1.138.342			2.755.457		361.648			361.648	6.129.876
21140	KSOP KELAS II PATIMBAN			5.401.313	11.992.259				1.040.000	2.685.573			15.717.832				1.260.468.504	1.260.468.504	1.281.587.649
NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL							JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL		
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU										
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)		
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970	
14	JAWA TENGAH		99.456.416	27.407.199		6.567.480	2.907.548	15.330.459			52.212.686	32.521.910	6.599.191				39.121.101	190.790.203	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		99.456.416	27.407.199			2.907.548				30.314.747							129.771.163	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					6.567.480		15.330.459			21.897.939	32.521.910	6.599.191				39.121.101	61.019.040	
4661	Penunjang Teknis Transportasi Laut							2.362.600			2.362.600	32.521.910	675.000				33.196.910	35.559.510	
4660	Infrastruktur Konektivitas Transportasi Laut												206.310				206.310	206.310	
4658	Keselamatan dan Keamanan Transportasi Laut					6.567.480		12.967.859			12.967.859		5.717.881				5.717.881	18.685.740	
4659	Pelayanan Transportasi Laut																		
412823	KSOP KELAS I TANJUNG EMAS SEMARANG		21.225.454	4.331.859			1.319.000	2.612.749			8.263.608	29.836.591	896.000				30.732.591	60.221.653	
412860	KSOP KELAS II CILACAP		9.930.175	2.561.532			647.900	2.633.790			5.843.222	775.000					775.000	16.548.397	
412832	KSOP KELAS IV TEGAL		9.287.210	2.333.679			63.160	420.251			2.817.090	300.000	265.000				565.000	12.669.300	
521332	UPP KELAS III KARIMUN JAWA		1.855.747	1.548.694			53.868	358.490			1.961.052	200.000					200.000	4.016.799	
559154	UPP KELAS III BATANG		3.441.802	1.688.337			140.000	503.704			2.332.041	1.160.319	206.310				1.366.629	7.140.472	
412848	UPP KELAS II JEPARA		4.582.741	1.561.796			219.750	677.015			2.458.561							7.041.302	
412854	UPP KELAS III JUWANA		3.691.742	1.322.601			251.550	846.868			2.421.019							6.112.761	
559140	UPP KELAS III REMBANG		3.574.779	1.123.609			87.560	795.870			2.007.039	200.000	675.000				875.000	6.456.818	
412879	DISNAV TIPE A KELAS II TANJUNG EMAS		25.498.678	5.961.501		4.104.452	84.760	3.503.110			13.653.823		4.556.881				4.556.881	43.709.382	
412885	DISNAV TIPE A KELAS III TANJUNG INTAN		16.368.088	4.973.591		2.463.028	40.000	2.978.612			10.455.231	50.000					50.000	26.873.319	
15	JAWA TIMUR		133.293.473	53.233.691		9.500.049	49.800.366	43.408.345			155.942.451	899.500	137.892.006				138.791.506	428.027.430	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		133.293.473	53.233.691			7.228.550				60.462.241							193.755.714	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					9.500.049	42.571.816	43.408.345			95.480.210	899.500	137.892.006				138.791.506	234.271.716	
4661	Penunjang Teknis Transportasi Laut							3.930.560			3.930.560	899.500	4.866.065				5.765.565	9.696.125	
4660	Infrastruktur Konektivitas Transportasi Laut							351.472			351.472		104.750.000				104.750.000	105.101.472	
4658	Keselamatan dan Keamanan Transportasi Laut					9.500.049		35.273.495			35.273.495		28.275.941				28.275.941	63.549.436	
4659	Pelayanan Transportasi Laut						42.571.816	3.852.818			46.424.634							46.424.634	
413428	KSOP UTAMA TANJUNG PERAK		32.764.902	9.151.458			11.452.145	4.593.178			25.196.781		10.305.585				10.305.585	68.267.268	
412905	KSOP KELAS II GRESIK		11.299.727	2.545.247			1.278.700	1.472.512			5.296.459		2.267.000				2.267.000	18.863.186	
413730	KSOP KELAS III TANJUNG WANGI		10.064.931	2.012.503			10.763.740	970.529			13.746.772	200.000	1.333.093				1.533.093	25.344.796	
412942	KSOP KELAS IV KALIANGET		3.740.501	2.336.204			23.291.709	4.640.264			30.268.177		35.000.000				35.000.000	69.008.678	
412920	KSOP KELAS IV PROBOLINGGO		7.080.391	3.300.056			82.400	1.264.321			4.646.777		850.000				850.000	12.577.168	
412911	KSOP KELAS IV PANARUKAN		5.927.143	3.376.553			94.400	1.220.818			4.691.771							10.618.914	
521349	UPP KELAS II BRANTA		2.781.474	2.454.187			259.500	1.430.823			4.144.510							6.925.984	
413689	UPP KELAS III BAWEAN / SANGKAPURA		2.593.423	1.128.721			56.320	384.170			1.569.211							4.162.634	
521395	KSOP KELAS III TANJUNG PAKIS		7.093.284	1.686.936			1.110.880	654.162			3.451.978	200.000	3.236.765				3.436.765	13.982.027	
559161	UPP KELAS III SAPUDI		1.655.647	2.656.494			95.932	655.652			3.408.078		65.909.300				65.909.300	70.973.025	
413761	UPP KELAS III TELAGA BIRU		2.208.388	2.382.696			275.400	809.551			3.467.647	250.000					250.000	5.926.035	
521353	UPP KELAS III SAPEKEN		2.240.661	1.802.547			259.500	692.408			2.754.455							4.995.116	
521360	UPP KELAS III MASALEMBO		1.698.571	2.023.325			259.500	649.429			2.932.254	249.500	720.000				969.500	5.600.325	
412951	DISNAV TIPE A KELAS I TANJUNG PERAK		30.212.088	12.286.246		9.500.049	264.800	6.977.014			29.028.109		12.611.252				12.611.252	71.851.449	
535841	PANGKALAN PLP KELAS II TANJUNG PERAK		11.932.342	4.090.518			255.440	16.993.514			21.339.472		5.659.011				5.659.011	38.930.825	
16	BAU		49.494.173	22.923.265		6.516.921	1.735.280	9.472.349			40.647.819	414.500	35.862.037				36.276.537	126.418.525	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		49.494.173	22.923.265			1.735.280				24.658.545							74.152.718	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					6.516.921		9.472.349			15.989.270	414.500	35.862.037				36.276.537	52.265.807	
4661	Penunjang Teknis Transportasi Laut							1.682.240			1.682.240	414.500	3.433.953				3.848.453	5.530.693	
4660	Infrastruktur Konektivitas Transportasi Laut							150.000			150.000		25.350.000				25.350.000	25.500.000	
4658	Keselamatan dan Keamanan Transportasi Laut					6.516.921		7.640.109			14.157.030		7.078.084				7.078.084	21.235.114	
4659	Pelayanan Transportasi Laut																		
287579	KSOP KELAS II BENOA		10.181.703	3.987.517			344.700	1.920.476			6.252.693		2.846.084				2.846.084	19.280.480	
287590	KSOP KELAS IV PADANG BAI		3.398.921	2.472.117			270.630	696.643			3.439.390							6.838.311	
287626	KSOP KELAS IV CELUKAN BAWANG		3.818.956	2.319.675			270.630	919.086			3.509.391	50.000	350.000				400.000	7.728.347	
521904	UPP KELAS II NUSA PENIDA		3.019.829	2.659.827			458.200	857.823			3.975.850	250.000	28.433.953				28.683.953	35.679.632	
559491	UPP KELAS II GILIMANUK		3.417.313	1.568.350			251.120	322.671			2.142.141	114.500					114.500	5.673.954	
287612	DISNAV TIPE A KELAS II BENOA		25.657.451	9.915.779		6.516.921	140.000	4.755.650			21.328.350		4.232.000				4.232.000	51.217.801	
17	NUSA TENGGARA BARAT		23.652.992	14.144.391			42.504.911	12.260.341			68.909.643	742.100	93.796.788				94.538.888	187.101.523	
022.WA																			

413792	KSOP KELAS III LEMBAR			6.573.764	2.654.726			337.400	1.394.042		4.386.168	400.000	1.000.000				1.400.000	12.359.932
287647	KSOP KELAS IV BIMA			3.199.298	2.035.845			41.035.491	7.498.119		50.569.455	50.000					50.000	53.818.753
287651	KSOP KELAS IV BADAS			2.964.376	1.136.475			146.780	328.510		1.611.765		38.000				38.000	4.614.141
652559	UPP KELAS II BENETE			2.398.229	1.817.452			247.240	755.609		2.820.301							5.218.530
413715	UPP KELAS III LABUHAN LOMBOK			2.609.742	1.681.112			156.320	442.139		2.279.571		690.427				690.427	5.579.740
559510	UPP KELAS III PEMENANG			2.902.491	1.441.888			259.500	743.457		2.444.845		615.800				615.800	5.963.136
559506	UPP KELAS III CALABAI			1.338.688	1.816.123			165.860	702.306		2.684.289	200.000	91.452.561				91.652.561	95.675.538
521946	UPP KELAS III SAPE			1.666.404	1.560.770			156.320	396.159		2.113.249	92.100					92.100	3.871.753

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL						JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970
18	NUSA TENGGARA TIMUR		60.061.666	37.647.934		6.202.885	109.526.588	28.544.797		181.922.204	2.375.000	146.911.928				149.286.928	391.270.798	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		60.061.666	37.647.934			3.609.812			41.257.746							101.319.412	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					6.202.885	105.916.776	28.544.797		140.664.458	2.375.000	146.911.928				149.286.928	289.951.386	
4661	Penunjang Teknis Transportasi Laut							4.410.520			2.375.000	13.362.763				15.737.763	15.737.763	
4660	Infrastruktur Konektivitas Transportasi Laut											114.184.332	-			114.184.332	114.184.332	
4658	Keselamatan dan Keamanan Transportasi Laut					6.202.885		9.277.537		9.277.537		19.364.833				19.364.833	28.642.370	
4659	Pelayanan Transportasi Laut						105.916.776	14.856.740		120.773.516			-				120.773.516	
522582	KSOP KELAS III KUPANG		10.272.642	2.700.221			34.087.542	4.634.958		41.422.721							51.695.363	
522578	KSOP KELAS IV KALABAHI		2.055.749	1.047.052			9.478.754	2.198.093		12.723.899	200.000	1.210.000				1.410.000	16.189.648	
287701	KSOP KELAS IV MAUMERE / LAURENTIUS SAY		2.503.464	1.467.405			26.959.393	4.912.743		33.339.541	200.000	500.000				700.000	36.543.005	
287715	KSOP KELAS IV WAINGAPU		1.995.125	1.118.242			27.814.860	4.848.988		33.782.090	200.000	26.917.700				27.117.700	62.894.915	
287722	KSOP KELAS IV ENDE		1.612.241	1.111.516			110.754	415.221		1.637.491		40.000				40.000	3.289.732	
289953	UPP KELAS II ATAPUPU		2.038.154	1.582.457			188.120	490.330		2.260.907	200.000	1.000.000				1.200.000	5.499.061	
289949	UPP KELAS II LARANTUKA		2.230.308	1.484.416			315.250	594.979		2.394.645							4.624.953	
559552	KSOP KELAS III LABUHAN BAJO		4.210.778	4.087.215			370.200	1.120.317		5.577.732	50.000	4.652.032				4.702.032	14.490.542	
289960	UPP KELAS II REO		1.940.105	1.512.473			8.513.605	1.898.442		11.924.520	200.000	2.597.520				2.797.520	16.662.145	
559548	UPP KELAS III MARAPOKOT		1.624.387	1.498.189			359.310	509.828		2.367.327		81.329.905				81.329.905	85.321.619	
559531	UPP KELAS III SEBA		1.925.697	1.417.620			170.100	453.599		2.041.319		3.442.800				3.442.800	7.409.816	
521950	UPP KELAS III BAA		1.628.503	1.547.251			170.100	415.075		2.132.426							3.760.929	
559527	UPP KELAS III BARANUSA		1.285.402	1.402.143			206.140	587.881		2.196.164	875.000					875.000	4.356.566	
517904	UPP KELAS III WAIKELO		2.196.471	1.118.560			242.180	456.607		1.817.347	200.000	2.430.593				2.630.593	6.644.411	
287147	UPP KELAS III LEWOLEBA		1.145.117	1.252.202			260.200	232.520		1.744.922	250.000					250.000	3.140.039	
690777	UPP III WINI		1.525.686	1.635.293			152.080	232.520		2.019.893		6.142.000				6.142.000	9.687.579	
287736	DISNAV TIPE A TIPE A KELAS II KUPANG		19.871.837	11.665.679		6.202.885	128.000	4.542.696		22.539.260		16.649.378				16.649.378	59.060.475	
19	KALIMANTAN BARAT		36.632.180	18.574.688		4.704.119	18.260.892	11.930.869		53.470.568	1.227.938	13.335.898				14.563.836	104.666.584	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		36.632.180	18.574.688			1.414.342			19.989.030							56.621.210	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					4.704.119	16.846.550	11.930.869		33.481.538	1.227.938	13.335.898				14.563.836	48.045.374	
4661	Penunjang Teknis Transportasi Laut							2.063.200		2.063.200	1.227.938	4.002.900				5.230.838	7.294.038	
4660	Infrastruktur Konektivitas Transportasi Laut											2.000.000	-			2.000.000	2.000.000	
4658	Keselamatan dan Keamanan Transportasi Laut					4.704.119		7.070.300		7.070.300		7.332.998	-			7.332.998	14.403.298	
4659	Pelayanan Transportasi Laut						16.846.550	2.797.369		19.643.919			-				19.643.919	
413313	KSOP KELAS II PONTIANAK		12.883.080	3.666.483			10.213.878	3.610.742		17.491.103	727.938					727.938	31.102.121	
413322	KSOP KELAS IV SINTETE		2.079.608	1.792.757			7.188.022	1.855.533		10.836.312	250.000					250.000	13.165.920	
413545	KSOP KELAS IV KETAPANG		2.116.702	1.070.777			95.640	590.299		1.756.716							3.873.418	
413390	UPP KELAS III PADANG TIKAR		1.347.703	1.611.876			203.850	420.431		2.236.157							3.583.860	
521683	UPP KELAS III PALOH		1.156.907	1.456.392			40.392	493.824		1.990.608	250.000					250.000	3.397.515	
521690	UPP KELAS III TELUK BATANG		1.298.987	1.487.311			203.850	790.004		2.481.165		6.202.900				6.202.900	9.983.052	
521705	UPP KELAS III KENDAWANGAN		1.332.166	1.542.786			217.100	756.154		2.516.040		2.121.998				2.121.998	5.970.204	
287101	DISNAV TIPE A KELAS III PONTIANAK		14.417.027	5.946.306		4.704.119	98.160	3.413.882		14.162.467		5.011.000				5.011.000	33.590.494	
20	KALIMANTAN TENGAH		26.568.765	12.593.386			1.092.144	5.832.785		19.518.315	1.150.000	17.998.504				19.148.504	65.235.584	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		26.568.765	12.593.386			1.092.144			13.685.530							40.254.295	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS							5.832.785		5.832.785	1.150.000	17.998.504				19.148.504	24.981.289	
4661	Penunjang Teknis Transportasi Laut							1.545.560		1.545.560	1.150.000	2.058.017				3.208.017	4.753.577	
4660	Infrastruktur Konektivitas Transportasi Laut											560.487	-			560.487	560.487	
4658	Keselamatan dan Keamanan Transportasi Laut							4.287.225		4.287.225		15.380.000				15.380.000	19.667.225	
4659	Pelayanan Transportasi Laut												-				-	
287139	KSOP KELAS II SAMPIT		9.116.063	3.152.405			312.200	2.323.682		5.788.287		15.000.000				15.000.000	29.904.350	
287143	KSOP KELAS IV PULANG PISAU		3.113.311	1.347.235			231.940	578.141		2.157.316	900.000					900.000	6.170.627	
289782	KSOP KELAS IV PANGKALAN BUN		2.067.782	1.015.870			33.782	665.966		1.715.618							3.783.400	
289796	KSOP KELAS IV KUMAI		5.147.645	2.030.144			98.480	805.437		2.934.061		576.800				576.800	8.658.506	
289818	KSOP KELAS IV SUKAMARA		2.063.001	1.300.040			52.650	411.062		1.763.752		993.657				993.657	4.820.410	
559285	UPP KELAS II RANGGA ILUNG		3.781.766	1.464.297			264.200	637.436		2.365.933	250.000	867.560				1.117.560	7.265.259	
289801	UPP KELAS III TELUK SEGINTUNG		1.279.197	2.283.395			98.892	411.061		2.793.348		560.487				560.487	4.633.032	
21	KALIMANTAN SELATAN		44.553.996	18.134.957		6.638.847	21.921.589	11.593.296		58.288.689		26.526.580				26.526.580	129.369.265	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		44.553.996	18.134.957			4.475.050			22.610.007							67.164.003	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					6.638.847	17.446.539	11.593.296		35.678.682		26.526.580				26.526.580	62.205.262	

4661	Penunjang Teknis Transportasi Laut		-	-	-	-	1.309.480	-	1.309.480	-	7.724.500	-	-	-	7.724.500	9.033.980
4660	Infrastruktur Konektivitas Transportasi Laut		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4658	Keselamatan dan Keamanan Transportasi Laut		-	-	-	6.638.847	-	8.871.148	-	15.509.995	-	18.802.080	-	-	18.802.080	34.312.075
4659	Pelayanan Transportasi Laut		-	-	-	-	17.446.539	1.412.668	-	18.859.207	-	-	-	-	-	18.859.207
287171	KSOP KELAS I BANJARMASIN		13.037.660	5.035.210	-	-	1.768.770	1.905.567	-	8.709.547	-	4.686.500	-	-	4.686.500	26.433.707
287185	KSOP KELAS III KOTABARU - BATULICIN		7.752.552	3.039.687	-	-	18.741.939	2.809.711	-	24.591.337	-	7.704.000	-	-	7.704.000	40.047.889
413410	UPP KELAS III KINTAP		3.164.121	2.062.978	-	-	211.800	1.262.298	-	3.537.076	-	-	-	-	-	6.701.197
559292	UPP KELAS III SATUI		5.501.082	1.910.548	-	-	1.112.600	848.630	-	3.871.778	-	-	-	-	-	9.372.860
287192	DISNAV TIPE A KELAS II BANJARMASIN		15.098.581	6.086.534	-	6.638.847	86.480	4.767.090	-	17.578.951	-	14.136.080	-	-	14.136.080	46.813.612

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL							JUMLAH RAYA
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT																		
			1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970	
22	KALIMANTAN TIMUR		66.094.373	30.814.373		3.838.976	10.043.354	10.265.306		54.962.009	1.063.700	27.361.512				28.425.212	149.481.594	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		66.094.373	30.814.373			10.043.354			40.857.727							106.952.100	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					3.838.976		10.265.306		14.104.282	1.063.700	27.361.512				28.425.212	42.529.494	
4661	Penunjang Teknis Transportasi Laut							2.396.320		2.396.320	1.063.700	13.993.860				14.997.560	17.393.880	
4660	Infrastruktur Konektivitas Transportasi Laut																	
4658	Keselamatan dan Keamanan Transportasi Laut					3.838.976		7.868.986		7.868.986		13.427.652				13.427.652	21.296.638	
4659	Pelayanan Transportasi Laut																	
287228	KSOP KELAS I BALIKPAPAN		13.990.400	3.822.992			1.172.600	1.952.220		6.947.812							20.938.212	
287211	KSOP KELAS II SAMARINDA		14.355.751	4.765.518			1.255.150	1.225.777		7.246.445		2.400.000				2.400.000	24.002.196	
517882	KSOP KELAS II BONTANG		5.342.878	2.950.302			1.162.528	1.155.642		5.268.472	663.700	6.299.890				6.963.590	17.574.940	
289839	UPP KELAS II SANGATTA		2.076.395	1.936.988			1.127.015	219.480		3.283.483							5.359.878	
289843	UPP KELAS II TANJUNG REDEB		2.625.670	1.572.471			1.149.035	542.679		3.264.185		743.800				743.800	6.633.655	
289850	UPP KELAS II TANA PASER		3.178.105	1.630.480			1.082.400	670.738		3.383.618		1.882.422				1.882.422	8.444.145	
289822	UPP KELAS III SANGKULURANG		2.816.864	2.042.223			1.112.296	633.987		3.788.506	200.000	650.000				850.000	7.455.370	
413426	UPP KELAS III KUALA SAMBOJA		2.071.480	1.646.484			741.600	702.405		3.090.489	200.000	919.400				1.119.400	6.281.369	
287253	UPP KELAS II TANJUNG SANTAN		1.534.873	776.293			67.480	191.560		1.035.333		3.810.000				3.810.000	6.380.206	
287260	DISNAV TIPE A KELAS I SAMARINDA		18.101.957	9.670.622		3.838.976	1.173.250	2.970.818		17.653.666		10.656.000				10.656.000	46.411.623	
23	KALIMANTAN UTARA		27.970.426	15.235.421		2.724.221	10.029.539	6.897.857		34.887.038	200.000	33.801.516				34.001.516	96.858.980	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		27.970.426	15.235.421			1.949.367			17.184.788							45.155.214	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					2.724.221	8.080.172	6.897.857		17.702.250	200.000	33.801.516				34.001.516	51.703.766	
4661	Penunjang Teknis Transportasi Laut							1.798.080		1.798.080	200.000	3.862.440				4.062.440	5.860.520	
4660	Infrastruktur Konektivitas Transportasi Laut											25.000.000				25.000.000	25.000.000	
4658	Keselamatan dan Keamanan Transportasi Laut					2.724.221		3.758.014		3.758.014		4.939.076				4.939.076	8.697.090	
4659	Pelayanan Transportasi Laut						8.080.172	1.341.763		9.421.935							9.421.935	
287249	KSOP KELAS IV NUNUKAN		3.308.896	1.359.508			78.505	495.829		1.933.842							5.242.738	
287232	KSOP KELAS II TARAKAN		6.459.444	3.055.557			9.244.164	2.514.297		14.814.018		1.189.440				1.189.440	22.462.902	
417693	UPP KELAS II TANJUNG SELOR		1.843.227	1.169.882			131.480	279.480		1.580.842	200.000					200.000	3.624.069	
417707	UPP KELAS III PULAU BUNYU		2.746.046	2.405.577			270.100	956.268		3.631.945		973.000				973.000	7.350.991	
559311	UPP KELAS III SUNGAI NYAMUK		1.462.722	1.557.473			225.050	534.332		2.316.855		26.700.000				26.700.000	30.479.577	
561712	DISNAV TIPE A KELAS III TARAKAN		12.150.091	5.687.424		2.724.221	80.240	2.117.651		10.609.536		4.939.076				4.939.076	27.698.703	
24	SULAWESI UTARA		71.682.224	35.809.573		6.165.516	47.761.140	33.641.860		123.378.089	1.400.000	111.930.283				113.330.283	308.390.596	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		71.682.224	35.809.573			3.493.030			39.302.603							110.984.827	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					6.165.516	44.268.110	33.641.860		84.075.486	1.400.000	111.930.283				113.330.283	197.405.769	
4661	Penunjang Teknis Transportasi Laut							3.092.320		3.092.320	1.400.000	3.193.005				4.593.005	7.685.325	
4660	Infrastruktur Konektivitas Transportasi Laut											105.334.568				105.334.568	105.334.568	
4658	Keselamatan dan Keamanan Transportasi Laut					6.165.516		25.892.205		25.892.205		3.402.710				3.402.710	29.294.915	
4659	Pelayanan Transportasi Laut						44.268.110	4.657.335		48.925.445							48.925.445	
413783	KSOP KELAS II BITUNG		11.253.452	5.147.442			18.717.918	3.532.085		27.397.445		1.476.965				1.476.965	40.127.862	
287317	KSOP KELAS III MANADO		7.788.166	2.483.118			368.250	528.001		3.379.369							11.167.535	
287338	UPP KELAS II TAHUNA		4.412.024	3.408.942			26.725.692	4.730.187		34.864.821	250.000	103.490.854				103.740.854	143.017.699	
413582	UPP KELAS III MELONGUANE		3.293.646	2.202.183			437.750	641.297		3.281.230	50.000					50.000	6.624.876	
413576	UPP KELAS III ULU SIAU		2.387.732	1.713.869			302.600	620.067		2.636.536							5.024.268	
521751	UPP KELAS III LABUHAN UKI		1.680.252	1.935.219			140.000	949.609		3.024.828	400.000	1.983.662				2.383.662	7.088.742	
559328	UPP KELAS III LUKUPANG		1.952.905	1.766.542			299.250	791.311		2.857.103		50.000				50.000	4.860.008	
521730	UPP KELAS II AMURANG		2.734.304	2.175.076			408.000	1.430.283		4.013.359		3.103.052				3.103.052	9.850.715	
521747	UPP KELAS III KOTABUNAN		1.462.803	1.313.024			57.720	514.827		1.885.571	700.000	266.250				966.250	4.314.624	
287342	DISNAV TIPE A KELAS I BITUNG		23.827.140	10.059.201		6.165.516	152.160	4.608.938		20.985.815		1.559.500				1.559.500	46.372.455	
535457	PANGKALAN PLP KELAS II BITUNG		10.889.800	3.604.957			151.800	15.295.255		19.052.012							29.941.812	
25	GORONTALO		12.214.810	8.113.706			61.524.857	13.495.188		83.133.751	695.000	1.700.000				2.395.000	97.743.561	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		12.214.810	8.113.706			1.064.770			9.178.476							21.393.286	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS						60.460.087	13.495.188		73.955.275	695.000	1.700.000				695.000	74.650.275	
4661	Penunjang Teknis Transportasi Laut							1.203.200		1.203.200	695.000	1.200.000				1.895.000	3.098.200	
4660	Infrastruktur Konektivitas Transportasi Laut							1.500.000		1.500.000		500.000				500.000	2.000.000	
4658	Keselamatan dan Keamanan Transportasi Laut							2.264.679		2.264.679							2.264.679	

4659	Pelayanan Transportasi Laut			-	-	-	-	60.460.087	8.527.309		68.987.396		-			68.987.396
287321	KSOP KELAS III GORONTALO		5.502.092	2.230.461				53.215.663	8.606.392		64.052.516	250.000	1.200.000		1.450.000	71.004.608
652563	KSOP KELAS IV ANGGREK		2.456.881	1.433.971				290.000	2.170.183		3.894.154					6.351.035
413752	UPP KELAS III KWANDANG		1.250.757	2.195.106				63.320	415.075		2.673.501	195.000	500.000		695.000	4.619.258
521768	UPP KELAS III TILAMUTA		3.005.080	2.254.168				7.955.874	2.303.538		12.513.580	250.000			250.000	15.768.660
26	SULAWESI TENGAH		39.401.291	31.018.860				70.562.802	20.020.557		121.602.219	2.092.300	115.680.886		117.773.186	278.776.696
022.WA	PROGRAM DUKUNGAN MANAJEMEN		39.401.291	31.018.860				6.046.200			37.065.060					76.466.351
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS							64.516.602	20.020.557		84.537.159	2.092.300	115.680.886		117.773.186	202.310.345
4661	Penunjang Teknis Transportasi Laut								3.192.760		3.192.760	2.092.300	6.848.625		8.940.925	12.133.685
4660	Infrastruktur Konektivitas Transportasi Laut								195.700		195.700		108.134.261		108.329.961	108.329.961
4658	Keselamatan dan Keamanan Transportasi Laut								5.921.170		5.921.170		698.000		6.619.170	6.619.170
4659	Pelayanan Transportasi Laut							64.516.602	10.710.927		75.227.529				75.227.529	75.227.529

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL						JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL		
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465	-	122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362	-	1.499.468.504	46.794.331	3.780.789.629	9.672.942.970
287370	KSOP KELAS II TELUK PALU			11.371.518	4.882.086	-	13.934.771	3.685.206	-	22.502.063	-	-	-	-	-	-	33.873.581	
413432	KSOP KELAS IV TOLI - TOLI			2.797.392	1.717.507	-	143.600	981.209	-	2.842.316	250.000	-	-	-	-	250.000	5.889.708	
287391	UPP KELAS II LUWUK			3.513.400	3.114.186	-	185.400	663.548	-	3.963.134	588.000	84.980.000	-	-	-	85.568.000	93.044.534	
559353	UPP KELAS II BANGGAI			2.166.027	2.737.276	-	333.100	291.560	-	3.361.936	293.000	-	-	-	-	293.000	5.820.963	
287406	UPP KELAS III PARIGI			2.143.939	1.887.189	-	9.703.280	2.316.353	-	13.906.822	325.000	1.228.410	-	-	-	1.553.410	17.604.171	
559332	UPP KELAS III OGOAMAS			1.875.501	2.648.363	-	239.000	830.942	-	3.718.305	50.000	500.000	-	-	-	550.000	6.143.806	
521793	UPP KELAS III LEOK			1.771.150	1.795.452	-	339.000	909.723	-	3.044.175	-	300.000	-	-	-	300.000	5.115.325	
413602	UPP KELAS III AMPANA			1.833.757	2.245.171	-	10.943.044	2.394.169	-	15.582.384	-	3.670.674	-	-	-	3.670.674	21.086.815	
413591	UPP KELAS III KOLONEDALE			2.253.236	2.878.087	-	12.188.512	2.417.223	-	17.483.822	200.000	-	-	-	-	200.000	19.937.058	
521789	UPP KELAS III PAGIMANA			2.151.960	1.563.344	-	12.362.810	2.781.714	-	16.707.868	-	3.769.266	-	-	-	3.769.266	22.629.094	
287384	UPP KELAS III POSO			2.214.417	2.144.804	-	8.445.335	2.064.766	-	12.654.905	386.300	769.249	-	-	-	1.155.549	16.024.871	
413611	UPP KELAS III BUNTA			1.662.050	1.613.236	-	270.800	364.664	-	2.248.700	-	20.463.287	-	-	-	20.463.287	24.374.037	
690780	UPP KELAS III BUNGKU			3.646.944	1.792.159	-	1.474.150	319.480	-	3.585.789	-	-	-	-	-	-	7.232.733	
27	SULAWESI TENGGARA			55.242.888	33.096.415	-	4.384.050	51.422.892	16.359.076	-	105.262.433	11.150.000	75.257.268	-	-	-	86.407.268	246.912.589
022.WA	PROGRAM DUKUNGAN MANAJEMEN			55.242.888	33.096.415	-	-	5.048.550	-	-	38.144.965	-	-	-	-	-	93.387.853	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	4.384.050	46.374.342	16.359.076	-	67.117.468	11.150.000	75.257.268	-	-	-	86.407.268	153.524.736
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	2.224.760	-	2.224.760	650.000	1.728.600	-	-	-	2.378.600	4.603.360	
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	-	-	-	10.500.000	67.892.668	-	-	-	78.392.668	78.392.668	
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	4.384.050	8.252.353	-	8.252.353	-	5.636.000	-	-	-	5.636.000	13.888.353	
4659	Pelayanan Transportasi Laut			-	-	-	-	46.374.342	-	52.256.305	-	-	-	-	-	-	52.256.305	
287502	KSOP KELAS II KENDARI			8.479.230	3.530.700	-	-	46.852.942	7.164.429	-	57.548.071	-	-	-	-	-	66.027.301	
413494	KSOP KELAS II BAJU - BAJU			7.776.143	4.952.096	-	-	1.696.700	2.045.046	-	8.693.842	-	15.140.000	-	-	15.140.000	31.609.985	
413514	UPP KELAS II RAHA			4.069.462	4.177.856	-	-	579.550	739.345	-	5.496.751	10.500.000	752.668	-	-	11.252.668	20.818.881	
413508	UPP KELAS III KOLAKA			4.177.049	2.435.794	-	-	159.500	488.901	-	3.084.195	200.000	27.174.600	-	-	27.374.600	34.635.844	
521861	UPP KELAS II POMALAA			3.237.311	2.276.261	-	-	129.750	1.088.421	-	3.494.432	50.000	25.000.000	-	-	25.050.000	31.781.743	
559395	UPP KELAS III LAPUKO			2.825.445	2.839.975	-	-	346.950	464.202	-	3.651.127	-	-	-	-	-	6.476.572	
287141	UPP KELAS I MOLAWA			3.487.008	1.918.542	-	-	1.179.500	593.803	-	3.691.845	200.000	1.754.000	-	-	1.954.000	9.132.853	
287145	UPP KELAS III WANCI			2.425.541	3.280.100	-	-	328.500	580.294	-	4.188.894	-	-	-	-	-	6.614.435	
287516	DISNAV TIPE A KELAS III KENDARI			18.765.699	7.685.091	-	4.384.050	149.500	3.194.635	-	15.413.276	200.000	5.436.000	-	-	5.636.000	39.814.975	
28	SULAWESI SELATAN			114.715.296	60.725.320	-	7.561.416	33.512.727	20.012.880	-	121.812.343	51.827.000	45.883.798	-	-	97.710.798	334.238.437	
022.WA	PROGRAM DUKUNGAN MANAJEMEN			114.715.296	60.725.320	-	-	6.932.910	-	-	67.658.230	-	-	-	-	-	182.373.526	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			-	-	-	7.561.416	26.579.817	20.012.880	-	54.154.113	51.827.000	45.883.798	-	-	97.710.798	151.864.911	
4661	Penunjang Teknis Transportasi Laut			-	-	-	-	3.428.040	-	3.428.040	6.827.000	2.742.000	-	-	-	9.569.000	12.997.040	
4660	Infrastruktur Konektivitas Transportasi Laut			-	-	-	-	740.000	-	740.000	45.000.000	34.143.781	-	-	-	79.143.781	79.883.781	
4658	Keselamatan dan Keamanan Transportasi Laut			-	-	-	7.561.416	14.161.924	-	14.161.924	-	8.998.017	-	-	-	8.998.017	23.159.941	
4659	Pelayanan Transportasi Laut			-	-	-	-	26.579.817	1.682.916	-	28.262.733	-	-	-	-	-	28.262.733	
413439	KSOP UTAMA MAKASSAR			38.529.058	11.198.081	-	-	29.147.017	4.383.524	-	44.728.622	-	1.320.000	-	-	1.320.000	84.577.680	
289864	KSOP KELAS III PARE - PARE			7.164.011	2.684.635	-	-	505.350	662.021	-	3.852.006	200.000	1.100.000	-	-	1.300.000	12.316.017	
289871	UPP KELAS II BAIJOE			4.769.918	3.708.502	-	-	207.130	644.333	-	4.559.965	200.000	2.150.000	-	-	2.350.000	11.679.883	
413472	UPP KELAS II PALOPO			5.687.844	1.900.761	-	-	189.110	377.530	-	2.467.401	-	-	-	-	-	8.155.245	
413709	UPP KELAS II MACCINI BAJI			4.624.753	6.060.552	-	-	297.230	1.720.998	-	8.078.780	20.200.000	-	-	-	20.200.000	32.903.533	
521836	UPP KELAS IV GARONGKONG			3.893.688	2.577.587	-	-	278.220	826.770	-	3.682.577	-	-	-	-	-	7.576.265	
289885	UPP KELAS II BULUKUMBA			2.562.839	2.060.079	-	-	315.250	1.019.681	-	3.395.010	-	766.817	-	-	766.817	6.724.666	
559381	UPP KELAS III SIWA			3.107.383	2.441.352	-	-	287.230	941.294	-	3.669.876	-	-	-	-	-	6.777.259	
559360	UPP KELAS III JENEPONTO			2.611.580	3.561.368	-	-	404.360	956.327	-	4.922.055	-	2.929.528	-	-	2.929.528	10.463.163	
521857	UPP KELAS III PATTIRO BAJO			2.317.667	2.033.063	-	-	220.000	665.774	-	2.918.837	227.000	192.000	-	-	419.000	5.655.504	
521840	UPP KELAS III SINJAI			3.055.126	4.032.653	-	-	224.160	494.092	-	4.750.905	-	21.449.781	-	-	21.449.781	29.255.812	
521815	UPP KELAS III JAMPEA			3.230.804	963.594	-	-	838.220	172.520	-	1.974.334	-	10.380.000	-	-	10.380.000	15.585.138	
413441	UPP KELAS III SELAYAR			3.184.013	2.475.370	-	-	378.220	949.882	-	3.803.472	50.000	200.000	-	-	250.000	7.237.485	
413488	UPP KELAS III MALILI			2.335.154	1.952.060	-	-	88.160	377.004	-	2.417.224	30.000.000	-	-	-	30.000.000	34.752.378	
287473	DISNAV TIPE A KELAS I MAKASSAR			27.641.458	13.075.663	-	7.561.416	133.070	5.821.130	-	26.591.279	950.000	5.395.672	-	-	6.345.672	60.578.409	

29	SULAWESI BARAT			11.466.827	9.757.512			7.980.123	3.376.308		21.113.943	50.000	31.811.000						31.861.000	64.441.770
022.WA	PROGRAM DUKUNGAN MANAJEMEN			11.466.827	9.757.512			867.840			10.625.352									22.092.179
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS							7.112.283	3.376.308		10.488.591	50.000	31.811.000						31.861.000	42.349.591
4661	Penunjang Teknis Transportasi Laut								725.120		725.120	50.000	1.511.000						1.561.000	2.286.120
4660	Infrastruktur Konektivitas Transportasi Laut												30.000.000					30.000.000	30.000.000	
4658	Keselamatan dan Keamanan Transportasi Laut								1.470.000		1.470.000		300.000					300.000	1.770.000	
4659	Pelayanan Transportasi Laut							7.112.283	1.181.188		8.293.471									8.293.471
413463	UPP KELAS I MAMUJU			2.704.709	4.112.175			7.390.923	1.618.823		13.121.921		30.640.000					30.640.000		46.466.630
413457	UPP KELAS II TANJUNG SILOPO			2.968.481	1.704.659			259.600	615.263		2.579.522		300.000					300.000		5.848.003
521822	UPP KELAS III MAJENE			2.859.277	1.159.228			147.840	730.603		2.037.671									4.896.948
559374	UPP KELAS III BELANG - BELANG			2.934.360	2.781.450			181.760	411.619		3.374.829	50.000	871.000					921.000		7.230.189
30	MALUKU			99.044.577	44.445.379		9.743.603	186.047.055	56.327.492		296.563.529	1.399.500	81.020.521					82.420.021		478.028.127
022.WA	PROGRAM DUKUNGAN MANAJEMEN			99.044.577	44.445.379			2.929.850			47.375.229									146.419.806
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS						9.743.603	183.117.205	56.327.492		249.188.300	1.399.500	81.020.521					82.420.021		331.608.321
4661	Penunjang Teknis Transportasi Laut							4.801.080			4.801.080	1.399.500	3.535.000					4.934.500		9.735.580
4660	Infrastruktur Konektivitas Transportasi Laut												61.970.604					61.970.604		61.970.604
4658	Keselamatan dan Keamanan Transportasi Laut						9.743.603		27.288.013		27.288.013		15.514.917					15.514.917		42.802.930

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG							BELANJA MODAL						JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT					TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU									
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)	
DIREKTORAT JENDERAL PERHUBUNGAN LAUT				1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970
4659	Pelayanan Transportasi Laut						183.117.205	24.238.399		207.355.604								207.355.604
287537	KSOP KELAS I AMBON		13.998.085	2.856.284			96.983.727	12.696.615		112.536.626	560.500	752.984				1.313.484	127.848.195	
652542	KSOP KELAS IV BANDANAIRE		2.222.393	1.914.622			127.700	700.891		2.743.213							4.965.606	
521878	UPP KELAS II TULEHU		3.695.834	2.232.830			277.450	704.593		3.214.873							6.910.707	
289911	UPP KELAS II SAUMLAKI		4.246.205	2.077.803			40.739.557	5.925.851		48.743.211		33.847.316				33.847.316	86.836.732	
413520	UPP KELAS II TUAL		5.932.985	2.356.782			38.531.398	7.666.011		48.554.191	189.000	2.560.042				2.749.042	57.236.218	
413812	UPP KELAS II NAMLEA		2.436.635	1.605.162			153.600	685.490		2.444.252		1.600.000				1.600.000	6.480.887	
559463	UPP KELAS III WONRELI		2.167.908	2.160.458			143.600	562.940		2.866.998	450.000	19.654.363				20.104.363	25.139.269	
559484	UPP KELAS III BULA		1.922.095	1.314.029			135.650	464.115		1.913.794		600.000				600.000	4.435.889	
413627	UPP KELAS III AMAHAI		3.254.369	1.535.687			159.500	829.896		2.525.083	100.000	1.568.000				1.668.000	7.447.452	
413633	UPP KELAS III DOBO		2.116.903	2.458.761			7.859.023	2.195.728		12.513.512	50.000	1.000.000				1.050.000	15.680.415	
559417	UPP KELAS III GESER		1.624.306	1.465.904			167.450	707.418		2.340.772		1.870.000				1.870.000	5.835.078	
559459	UPP KELAS III NAMROLE		2.855.263	1.778.876			119.750	665.002		2.563.628	50.000					50.000	5.468.891	
521882	UPP KELAS III HATU PIRU		2.244.677	1.547.983			135.650	504.277		2.187.910		4.655.883				4.655.883	9.088.470	
287558	DISNAV KELAS I AMBON		22.171.325	8.617.416		6.434.737	119.650	4.749.355		19.921.158		3.824.840				3.824.840	45.917.323	
652570	DISNAV TIPE A KELAS III TUAL		14.629.815	5.408.783		3.308.866	101.800	2.529.092		11.348.541		6.587.093				6.587.093	32.565.449	
652584	PANGKALAN PLP KELAS II TUAL		13.525.779	5.113.999			291.550	14.740.218		20.145.767		2.500.000				2.500.000	36.171.546	
31	MALUKU UTARA		44.714.513	24.966.868			89.950.776	20.001.620		134.919.264	3.137.500	203.599.141				206.736.641	386.370.418	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		44.714.513	24.966.868			3.433.380	-		28.400.248	-	-	-	-	-	-	73.114.761	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS		-	-	-	-	86.517.396	20.001.620	-	106.519.016	3.137.500	203.599.141	-	-	-	206.736.641	313.255.657	
4661	Penunjang Teknis Transportasi Laut		-	-	-	-	-	3.547.360	-	3.547.360	2.937.500	7.644.662	-	-	-	10.582.162	14.129.522	
4660	Infrastruktur Konektivitas Transportasi Laut		-	-	-	-	-	-	-	-	200.000	194.524.479	-	-	-	194.524.479	194.524.479	
4658	Keselamatan dan Keamanan Transportasi Laut		-	-	-	-	-	5.482.675	-	5.482.675	-	1.630.000	-	-	-	1.630.000	7.112.675	
4659	Pelayanan Transportasi Laut		-	-	-	-	86.517.396	10.971.585	-	97.488.981	-	-	-	-	-	-	97.488.981	
287541	KSOP KELAS II TERNATE		11.372.726	2.728.954			39.182.933	4.340.739		46.252.626	200.000	687.511				887.511	58.512.863	
413642	UPP KELAS I TOBELO		4.312.722	1.989.406			9.455.331	2.219.225		13.663.962	900.000	1.578.000				2.478.000	20.454.684	
413658	UPP KELAS II BABANG		6.370.310	4.139.489			18.380.302	4.050.340		26.570.131	200.000	8.348.602				8.548.602	41.489.043	
413664	UPP KELAS III SANANA		3.440.296	1.906.981			20.187.450	4.054.536		26.148.967	-	2.569.529				2.569.529	32.158.792	
559470	UPP KELAS III BUU		1.716.150	1.241.678			288.120	540.933		2.070.731	880.000	1.175.000				2.055.000	5.841.881	
559438	UPP KELAS III DARUBA		1.847.546	1.487.021			197.130	653.520		2.337.671	650.000	56.000.000				56.650.000	60.835.217	
521899	UPP KELAS III WEDA / GEBE		2.539.737	1.236.268			1.298.120	839.633		3.374.021	-	2.902.262				2.902.262	8.816.020	
559421	UPP KELAS III JAILOLO		2.393.626	2.371.050			261.090	803.978		3.436.118	-	76.334.317				76.334.317	82.164.061	
559400	UPP KELAS III SOA SIO		3.794.930	1.816.333			135.050	475.351		2.426.734	307.500					307.500	6.529.164	
559442	UPP KELAS III LAIWUI		3.016.808	2.184.028			243.070	1.315.770		3.742.868	-	600.000				600.000	7.359.676	
690778	UPP KELAS III SAKETA		2.003.183	2.210.157			161.090	262.520		2.633.767	-	50.000.000				50.000.000	54.636.950	
690779	UPP KELAS III SOFIFI		1.906.479	1.655.503			161.090	445.075		2.261.668	-	3.403.920				3.403.920	7.572.067	
32	PAPUA		33.339.885	15.995.087		3.687.356	55.847.320	10.722.337		86.252.100		22.399.478				22.399.478	141.991.463	
022.WA	PROGRAM DUKUNGAN MANAJEMEN		33.339.885	15.995.087			887.872	-		16.882.959	-	-	-	-	-	-	50.222.844	
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS		-	-	-	3.687.356	54.959.448	10.722.337	-	69.369.141		22.399.478	-	-	-	22.399.478	91.768.619	
4661	Penunjang Teknis Transportasi Laut		-	-	-	-	-	1.754.760	-	1.754.760	-	2.100.000	-	-	-	2.100.000	3.854.760	
4660	Infrastruktur Konektivitas Transportasi Laut		-	-	-	-	-	-	-	-	-	1.609.500	-	-	-	1.609.500	1.609.500	
4658	Keselamatan dan Keamanan Transportasi Laut		-	-	-	3.687.356	5.871.254	-	5.871.254	-	18.689.978	-	-	-	-	18.689.978	24.561.232	
4659	Pelayanan Transportasi Laut		-	-	-	-	54.959.448	3.096.323	-	58.055.771	-	-	-	-	-	-	58.055.771	
287778	KSOP KELAS II JAYAPURA		8.642.946	2.554.862			36.810.110	3.601.241		42.966.213							51.609.159	
287782	KSOP KELAS III BIAK		5.029.809	1.516.823			18.473.978	1.931.549		21.922.350		6.500.000				6.500.000	33.452.159	
287892	UPP KELAS II SERUI		2.520.739	1.544.738			250.950	606.560		2.402.248		-				-	4.922.987	
559569	UPP KELAS III WAREN		1.614.879	1.933.630			99.392	668.599		2.701.621		1.609.500				1.609.500	5.926.000	

289974	UPP KELAS III SARMI		2.306.850	1.180.878		62.556	262.520		1.505.954						3.812.804
559573	UPP KELAS III KORIDO		1.776.971	2.459.236		80.414	863.510		3.403.160		2.100.000				7.280.131
287900	DISNAV TIPE A KELAS II JAYAPURA		11.447.691	4.804.920	3.687.356	69.920	2.788.358		11.350.554		12.189.978				34.988.223
33	PAPUA SELATAN	20.182.027	13.253.043	2.607.595	41.538.307	10.154.507	67.553.452	120.000.000	74.899.681					194.899.681	282.635.160
022.WA	PROGRAM DUKUNGAN MANAJEMEN	20.182.027	13.253.043		709.505		13.962.548								34.144.575
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS			2.607.595	40.828.802	10.154.507	53.590.904	120.000.000	74.899.681					194.899.681	248.490.585
4661	Penunjang Teknis Transportasi Laut					1.288.160			1.350.000						2.630.160
4660	Infrastruktur Konektivitas Transportasi Laut							120.000.000	58.000.000					178.000.000	178.000.000
4658	Keselamatan dan Keamanan Transportasi Laut	2.607.595			3.346.892		3.346.892		15.549.681					15.549.681	18.896.573
4659	Pelayanan Transportasi Laut				40.828.802	5.519.455	46.348.257								46.348.257
287825	KSOP KELAS IV MERAUKE	4.931.224	4.680.120		40.957.117	6.776.459	52.413.696	120.000.000	1.650.000					121.650.000	178.994.920
517950	UPP KELAS III BADE	2.105.622	2.633.180		216.570	784.249	3.633.999		1.250.000					1.250.000	6.989.621
517946	UPP KELAS III AGATS	1.069.570	975.782		121.480	445.075	1.542.337		58.000.000					58.000.000	60.611.907
287956	DISNAV TIPE A KELAS III MERAUKE	12.075.611	4.963.961	2.607.595	243.140	2.148.724	9.963.420		13.999.681					13.999.681	36.038.712
34	PAPUA TENGAH	6.811.812	3.683.378	236.090	1.648.769		5.568.237		3.500.000					3.500.000	15.880.049
022.WA	PROGRAM DUKUNGAN MANAJEMEN	6.811.812	3.683.378	236.090			3.919.468								10.731.280
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					1.648.769	1.648.769		3.500.000					3.500.000	5.148.769
4661	Penunjang Teknis Transportasi Laut					591.040	591.040		2.400.000					2.400.000	2.991.040
4660	Infrastruktur Konektivitas Transportasi Laut														-
4658	Keselamatan dan Keamanan Transportasi Laut					1.057.729	1.057.729		1.100.000					1.100.000	2.157.729

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG						BELANJA MODAL						JUMLAH RAYA	
				MENGIKAT		TIDAK MENGIKAT				TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU		TOTAL
				002 RUPIAH MURNI	BLU	005 RUPIAH MURNI	RUPIAH MURNI	PNBP	BLU								
1	2	3	4	5	6	5	7	8	9	10=(7+8+9)	11	12	13	14	15	16=(11+12+13+14+15)	17=(4+10+16)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT			1.913.328.793	956.090.465		122.801.162	2.072.538.165	746.911.175	80.483.581	3.978.824.548	403.223.432	1.831.303.362		1.499.468.504	46.794.331	3.780.789.629	9.672.942.970
4659	Pelayanan Transportasi Laut																-
288841	UPP KELAS II NABIRE		3.263.924	2.405.488			109.610	820.893		3.335.991							6.599.915
521967	UPP KELAS II POMAKO		3.547.888	1.277.890			126.480	827.876		2.232.246		3.500.000				3.500.000	9.280.134
35	PAPUA BARAT DAYA		35.265.450	20.825.451		8.686.410	63.981.377	18.676.147		112.169.385		3.461.050				3.461.050	150.895.885
022.WA	PROGRAM DUKUNGAN MANAJEMEN		35.265.450	20.825.451			722.510			21.547.961						-	56.813.411
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS					8.686.410	63.258.867	18.676.147		90.621.424		3.461.050				3.461.050	94.082.474
4661	Penunjang Teknis Transportasi Laut							1.139.120		1.139.120		1.107.000				1.107.000	2.246.120
4660	Infrastruktur Konektivitas Transportasi Laut											510.000				510.000	510.000
4658	Keselamatan dan Keamanan Transportasi Laut					8.686.410		10.480.621		10.480.621		1.844.050				1.844.050	12.324.671
4659	Pelayanan Transportasi Laut						63.258.867	7.056.406		70.315.273						-	70.315.273
287804	KSOP KELAS I SORONG		14.251.341	7.044.685			63.633.777	11.225.939		81.904.401		2.396.750				2.396.750	98.552.492
559594	UPP KELAS II RAJA AMPAT		2.054.873	2.497.202			108.640	794.851		3.400.693		450.000				450.000	5.905.566
413338	UPP KELAS III TEMINABUAN		1.644.227	1.267.773			36.320	563.607		1.867.700							3.511.927
287935	DISNAV TIPE A KELAS I SORONG		17.315.009	10.015.791		8.686.410	202.640	6.091.750		24.996.591		614.300				614.300	42.925.900
36	PAPUA BARAT		17.336.383	14.747.672			28.216.534	7.846.345		50.810.551	850.000	53.131.861				53.981.861	122.128.795
022.WA	PROGRAM DUKUNGAN MANAJEMEN		17.336.383	14.747.672			1.001.130			15.748.802						-	33.085.185
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS						27.215.404	7.846.345		35.061.749	850.000	53.131.861				53.981.861	89.043.610
4661	Penunjang Teknis Transportasi Laut							2.001.720		2.001.720	850.000	450.000				1.300.000	3.301.720
4660	Infrastruktur Konektivitas Transportasi Laut											52.681.861				52.681.861	52.681.861
4658	Keselamatan dan Keamanan Transportasi Laut							5.054.507		5.054.507						-	5.054.507
4659	Pelayanan Transportasi Laut						27.215.404	790.118		28.005.522						-	28.005.522
287799	KSOP KELAS IV MANOKWARI		4.598.624	2.609.238			27.343.564	3.185.328		33.138.130							37.736.754
287811	KSOP KELAS IV FAK - FAK		3.004.324	2.432.224			280.700	1.175.861		3.888.785		450.000			450.000		7.343.109
517911	UPP KELAS II BINTUNI		3.104.154	2.193.208			66.674	813.630		3.073.512							6.177.666
559580	UPP KELAS III WASIOR		1.790.858	1.581.120			81.326	1.100.442		2.762.888							4.553.746
289981	UPP KELAS III KAIMANA		2.511.792	2.498.313			240.420	381.560		3.120.293	850.000	52.681.861				53.531.861	59.163.946
517971	UPP KELAS III KOKAS		1.413.349	1.131.417			63.850	456.359		1.651.626							3.064.975
517925	UPP KELAS III ORANSBARI		913.282	2.302.152			140.000	733.165		3.175.317							4.088.599
	DIPA PUSAT DITJEN HUBLA		123.057.850	77.582.342			974.809.155	192.798.482		1.245.189.979		133.582.710		239.000.000		372.582.710	#####
022.WA	PROGRAM DUKUNGAN MANAJEMEN		123.057.850	77.582.342			256.298.136			333.880.478						-	456.938.328
022.GA	PROGRAM INFRASTRUKTUR KONEKTIVITAS						718.511.019	192.798.482		911.309.501		133.582.710		239.000.000		372.582.710	1.283.892.211
	Penunjang Teknis Transportasi Laut							114.917.393		114.917.393		12.595.069				12.595.069	127.512.462
	Infrastruktur Konektivitas Transportasi Laut							2.000.000		2.000.000		74.550.000				74.550.000	76.550.000
	Keselamatan dan Keamanan Transportasi Laut							12.675.809		12.675.809		46.437.641		239.000.000		239.000.000	251.675.809
	Pelayanan Transportasi Laut						718.511.019	63.205.280		781.716.299							781.716.299
412772	SATKER KANTOR PUSAT DITJEN HUBLA		123.057.850	70.983.568			133.538.298	66.955.040		271.476.906		9.445.069				9.445.069	403.979.825
439200	SATKER PENINGKATAN FUNGSI KEPELABUHANAN PUSAT			1.546.000			28.022.580	4.240.090		33.808.670		77.700.000				77.700.000	111.508.670

439180	SATKER PENINGKATAN FUNGSI KESATUAN PENJAGAAN LAUT DAN PANTAI	-	1.357.134	-	5.583.554	16.978.409	23.919.097	25.983.586		25.983.586	49.902.683
439454	SATKER PENINGKATAN KESELAMATAN LALU LINTAS DAN ANGKUTAN LAUT	-	1.686.080	-	740.379.570	68.337.189	810.402.839				810.402.839
439460	SATKER PENGEMBANGAN KENAVIGASIAN PUSAT	-	951.280	-	35.746.058	27.387.844	64.085.182		239.000.000	239.000.000	303.085.182
439196	SATKER PENINGKATAN FUNGSI PERKAPALAN DAN KEPELAUTAN PUSAT	-	1.058.280	-	31.539.095	8.899.910	41.497.285	20.454.055		20.454.055	61.951.340

REKAPITULASI PROGRAM/KEGIATAN DIREKTORAT JENDERAL PERHUBUNGAN UDARA TAHUN 2026

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[illegible]

159	KANTOR UPBU WAMENA	8.932.121	9.662.789	373.744	1.178.842	-	-	20.147.490	-	-	-	33.072.362	-	-	33.072.362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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REKAPITULASI PROGRAM/KEGIATAN DIREKTORAT JENDERAL PERHUBUNGAN PERKERETAAPIAN TAHUN 2026

Unit Kerja	Belanja Pegawai	Belanja Barang				Belanja Modal						TOTAL
		Operasional	Non Operasional	BLU	PNBP	RM	SBSN	PLN	HLN	BLU	PNBP	
DITJEN PERKERETAAPIAN	206.957.690.000	139.750.355.000	3.652.207.469.000	68.957.776.000	-	1.287.230.717.000	-	113.050.000.000	-	13.804.271.000	-	5.481.958.278.000
BTP KELAS I MEDAN	14.295.399.000	8.480.661.000	170.333.031.000	-	-	71.603.098.000	-	-	-	-	-	264.712.189.000
Program Infrastruktur Konektifitas	-	-	158.277.760.000	-	-	42.130.818.000	-	-	-	-	-	200.408.578.000
Dukungan Manajemen	14.295.399.000	8.480.661.000	12.055.271.000	-	-	29.472.280.000	-	-	-	-	-	64.303.611.000
BTP KELAS II PADANG	13.455.728.000	5.619.817.000	91.573.071.000	-	-	73.930.019.000	-	-	-	-	-	184.578.635.000
Program Infrastruktur Konektifitas	-	-	78.877.633.000	-	-	73.882.169.000	-	-	-	-	-	152.759.802.000
Dukungan Manajemen	13.455.728.000	5.619.817.000	12.695.438.000	-	-	47.850.000	-	-	-	-	-	31.818.833.000
BTP KELAS II PALEMBANG	9.176.250.000	3.161.180.000	247.117.209.000	-	-	94.917.754.000	-	-	-	-	-	354.372.393.000
Program Infrastruktur Konektifitas	-	-	232.223.447.000	-	-	85.635.818.000	-	-	-	-	-	317.859.265.000
Dukungan Manajemen	9.176.250.000	3.161.180.000	14.893.762.000	-	-	9.281.936.000	-	-	-	-	-	36.513.128.000
BTP KELAS I JAKARTA	16.349.116.000	14.616.595.000	435.924.749.000	-	-	22.705.344.000	-	-	-	-	-	489.595.804.000
Program Infrastruktur Konektifitas	-	-	410.988.566.000	-	-	8.037.395.000	-	-	-	-	-	419.025.961.000
Dukungan Manajemen	16.349.116.000	14.616.595.000	24.936.183.000	-	-	14.667.949.000	-	-	-	-	-	70.569.843.000
BTP KELAS I BANDUNG	17.726.196.000	14.419.049.000	491.652.153.000	-	-	241.976.642.000	-	-	-	-	-	765.774.040.000
Program Infrastruktur Konektifitas	-	-	473.097.818.000	-	-	213.727.834.000	-	-	-	-	-	686.825.652.000
Dukungan Manajemen	17.726.196.000	14.419.049.000	18.554.335.000	-	-	28.248.808.000	-	-	-	-	-	78.948.388.000
BTP KELAS I SEMARANG	23.359.051.000	18.730.023.000	693.138.890.000	-	-	375.418.710.000	-	-	-	-	-	1.110.646.674.000
Program Infrastruktur Konektifitas	-	-	674.565.250.000	-	-	369.432.710.000	-	-	-	-	-	1.043.997.960.000
Dukungan Manajemen	23.359.051.000	18.730.023.000	18.573.640.000	-	-	5.986.000.000	-	-	-	-	-	66.648.714.000
BTP KELAS I SURABAYA	18.080.563.000	7.252.187.000	280.173.986.000	-	-	215.187.640.000	-	-	-	-	-	520.694.376.000
Program Infrastruktur Konektifitas	-	-	262.646.929.000	-	-	215.022.640.000	-	-	-	-	-	477.669.569.000
Dukungan Manajemen	18.080.563.000	7.252.187.000	17.527.057.000	-	-	165.000.000	-	-	-	-	-	43.024.807.000
BALAI PENGUJIAN PERKERETAAPIAN	13.642.720.000	4.775.103.000	46.437.044.000	41.209.403.000	-	-	-	-	-	12.616.196.000	-	118.680.466.000
Program Infrastruktur Konektifitas	-	-	21.301.544.000	41.209.403.000	-	-	-	-	-	11.525.662.000	-	74.036.609.000
Dukungan Manajemen	13.642.720.000	4.775.103.000	25.135.500.000	-	-	-	-	-	-	1.090.534.000	-	44.643.857.000
BALAI PERAWATAN PERKERETAAPIAN	13.330.663.000	15.329.515.000	51.788.182.000	-	-	8.004.457.000	-	-	-	-	-	88.452.817.000
Program Infrastruktur Konektifitas	-	-	39.045.011.000	-	-	3.123.000.000	-	-	-	-	-	42.168.011.000
Dukungan Manajemen	13.330.663.000	15.329.515.000	12.743.171.000	-	-	4.881.457.000	-	-	-	-	-	46.284.806.000
BPKA RINGAN SUMATERA SELATAN	5.087.779.000	1.357.152.000	308.573.131.000	27.748.373.000	-	3.553.833.000	-	-	-	1.188.075.000	-	347.508.343.000
Program Infrastruktur Konektifitas	-	-	300.202.371.000	6.440.890.000	-	3.553.833.000	-	-	-	1.188.075.000	-	311.385.169.000
Dukungan Manajemen	5.087.779.000	1.357.152.000	8.370.760.000	21.307.483.000	-	-	-	-	-	-	-	36.123.174.000
BPKA SULAWESI SELATAN	12.941.992.000	8.136.697.000	367.332.170.000	-	-	121.897.743.000	-	-	-	-	-	510.308.602.000
Program Infrastruktur Konektifitas	-	-	348.135.239.000	-	-	120.996.743.000	-	-	-	-	-	469.131.982.000
Dukungan Manajemen	12.941.992.000	8.136.697.000	19.196.931.000	-	-	901.000.000	-	-	-	-	-	41.176.620.000
SATKER PENGEMBANGAN LALU LINTAS DAN PENINGKATAN ANGKUTAN KERETA API	-	2.490.128.000	118.656.762.000	-	-	84.000.000	-	-	-	-	-	121.230.890.000
Program Infrastruktur Konektifitas	-	-	55.583.309.000	-	-	-	-	-	-	-	-	55.583.309.000
Dukungan Manajemen	-	2.490.128.000	63.073.453.000	-	-	84.000.000	-	-	-	-	-	65.647.581.000
SATKER PENGEMBANGAN DAN PENINGKATAN PRASARANA PERKERETAAPIAN	-	10.529.068.000	87.123.390.000	-	-	33.325.000.000	-	113.050.000.000	-	-	-	244.027.458.000
Program Infrastruktur Konektifitas	-	-	40.905.651.000	-	-	32.275.000.000	-	113.050.000.000	-	-	-	186.230.651.000
Dukungan Manajemen	-	10.529.068.000	46.217.739.000	-	-	1.050.000.000	-	-	-	-	-	57.796.807.000
SATKER PENGEMBANGAN DAN PENINGKATAN SARANA PERKERETAAPIAN	-	3.698.564.000	80.808.439.000	-	-	3.588.860.000	-	-	-	-	-	88.095.863.000
Program Infrastruktur Konektifitas	-	-	57.769.323.000	-	-	-	-	-	-	-	-	57.769.323.000
Dukungan Manajemen	-	3.698.564.000	23.039.116.000	-	-	3.588.860.000	-	-	-	-	-	30.326.540.000
SATKER PENGEMBANGAN DAN PENINGKATAN KESELAMATAN PERKERETAAPIAN	-	1.965.613.000	57.956.474.000	-	-	88.816.000	-	-	-	-	-	60.010.903.000
Program Infrastruktur Konektifitas	-	-	5.181.619.000	-	-	-	-	-	-	-	-	5.181.619.000
Dukungan Manajemen	-	1.965.613.000	52.774.855.000	-	-	88.816.000	-	-	-	-	-	54.829.284.000
SATKER KANTOR PUSAT DIREKTORAT JENDERAL PERKERETAAPIAN	49.512.233.000	19.189.003.000	123.618.788.000	-	-	20.948.801.000	-	-	-	-	-	213.268.825.000
Dukungan Manajemen	49.512.233.000	19.189.003.000	123.618.788.000	-	-	20.948.801.000	-	-	-	-	-	213.268.825.000

REKAPITULASI PROGRAM/KEGIATAN DIREKTORAT JENDERAL PERHUBUNGAN BADAN KEBIJAKAN TRANSPORTASI TAHUN 2026

(Dalam Rp)

KODE	SATUAN KERJA / KEGIATAN	VOLUME	BELANJA PEGAWAI	BELANJA BARANG		BELANJA MODAL	BELANJA LAIN	JUMLAH
				OPERASIONAL	NON OPERASIONAL			
022.11	BADAN KEBIJAKAN TRANSPORTASI		47.678.438.000	20.371.167.000	52.450.783.000	1.498.370.000	0	121.998.758.000
288752	SEKRETARIAT BADAN KEBIJAKAN TRANSPORTASI		47.678.438.000	15.889.511.000	32.152.324.000	895.347.000	0	96.615.620.000
4652	Pengelolaan Organisasi dan SDM Perumus Kebijakan		0	0	5.862.275.000	0	0	5.862.275.000
4653	Perencanaan Keuangan, BMN dan Umum Perumus Kebijakan		47.678.438.000	15.889.511.000	6.162.208.000	895.347.000	0	70.625.504.000
4655	Pengelolaan Komunikasi dan Informasi Publik Perumus Kebijakan		0	0	16.794.643.000	0	0	16.794.643.000
6891	Formulasi Kebijakan Transportasi		0	0	91.264.000	0	0	91.264.000
6892	Legislasi dan Litigasi Kebijakan		0	0	3.241.934.000	0	0	3.241.934.000
288944	PUSAT KEBIJAKAN SARANA TRANSPORTASI		0	1.222.270.000	4.544.668.000	34.000.000	0	5.800.938.000
4652	Pengelolaan Organisasi dan SDM Perumus Kebijakan		0	0	24.700.000	0	0	24.700.000
4653	Perencanaan Keuangan, BMN dan Umum Perumus Kebijakan		0	1.222.270.000	1.488.797.000	34.000.000	0	2.745.067.000
6891	Formulasi Kebijakan Transportasi		0	0	3.031.171.000	0	0	3.031.171.000
288951	PUSAT KEBIJAKAN PRASARANA TRANSPORTASI DAN INTEGRASI MODA		0	1.018.558.000	5.333.089.000	0	0	6.351.647.000
4652	Pengelolaan Organisasi dan SDM Perumus Kebijakan		0	0	24.600.000	0	0	24.600.000
4653	Perencanaan Keuangan, BMN dan Umum Perumus Kebijakan		0	1.018.558.000	1.872.221.000	0	0	2.890.779.000
6891	Formulasi Kebijakan Transportasi		0	0	3.436.268.000	0	0	3.436.268.000
414267	PUSAT KEBIJAKAN LALU LINTAS, ANGKUTAN, DAN TRANSPORTASI PERKOTAAN		0	1.018.558.000	5.408.999.000	359.023.000	0	6.786.580.000
4652	Pengelolaan Organisasi dan SDM Perumus Kebijakan		0	0	24.700.000	0	0	24.700.000
4653	Perencanaan Keuangan, BMN dan Umum Perumus Kebijakan		0	1.018.558.000	1.812.151.000	359.023.000	0	3.189.732.000
6891	Formulasi Kebijakan Transportasi		0	0	3.572.148.000	0	0	3.572.148.000
634171	PUSAT KEBIJAKAN KESELAMATAN DAN KEAMANAN TRANSPORTASI		0	1.222.270.000	5.011.703.000	210.000.000	0	6.443.973.000
4652	Pengelolaan Organisasi dan SDM Perumus Kebijakan		0	0	24.000.000	0	0	24.000.000
4653	Perencanaan Keuangan, BMN dan Umum Perumus Kebijakan		0	1.222.270.000	1.317.880.000	210.000.000	0	2.750.150.000
6891	Formulasi Kebijakan Transportasi		0	0	3.669.823.000	0	0	3.669.823.000