

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TA. 2024
DIREKTORAT JENDERAL PERHUBUNGAN LAUT
PAGU ALOKASI ANGGARAN

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
412967	KSOP KELAS IV SABANG	3.253.173	4.139.172	38.524	500.548		4.678.244	-	27.000	-	-	-	27.000	7.958.417
412982	KSOP KELAS IV LHOK SEUMAWÉ	4.378.897	4.104.922	55.000	558.440		4.718.362	-	358.444	-	-	-	358.444	9.455.703
413746	KSOP KELAS IV MALAHAYATI	4.979.372	4.772.587	42.184	1.348.959		6.163.730	-	233.000	-	-	-	233.000	11.376.102
412998	KSOP KELAS IV MEULABOH	1.871.084	2.773.435	43.264	294.376		3.111.075	-	1.073.100	-	-	-	1.073.100	6.055.259
412973	KSOP KELAS IV KUALA LANGSA	2.742.460	3.898.548	29.437	284.172		4.212.157	-	2.979.161	-	-	-	2.979.161	9.933.778
413344	UPP KELAS III TAPAK TUAN	1.117.261	3.056.890	28.153	927.906		4.012.949	-	114.000	-	-	-	114.000	5.244.210
289452	UPP KELAS III SINGKIL	1.370.000	3.361.973	23.000	615.674		4.000.647	-	85.000	-	-	-	85.000	5.455.647
413803	UPP KELAS III SINABANG	1.107.865	2.942.115	23.484	1.409.053		4.374.652	210.000	82.000	-	-	-	292.000	5.774.517
521417	UPP KELAS III CALANG	1.129.423	3.043.155	14.096.730	1.290.934		18.430.819	-	2.386.500	-	-	-	2.386.500	21.946.742
289445	UPP KELAS III SUSOH	1.801.414	2.405.784	23.659	693.431		3.122.874	-	571.000	-	-	-	571.000	5.495.288
413002	DISNAV KELAS II SABANG	15.615.100	11.555.283	574.154	3.001.505		15.130.942	-	490.800	10.535.588	-	-	11.026.388	41.772.430
413417	KSOP UTAMA BELAWAN	35.634.247	18.064.332	250.718	9.278.890		27.593.940	-	3.582.150	-	-	-	3.582.150	66.810.337
413080	KSOP KELAS III KUALA TANJUNG	6.892.921	4.058.859	58.511	996.778		5.114.148	-	45.000	-	-	-	45.000	12.052.069
413030	KSOP KELAS IV TG. BALAI ASAHAN	3.977.453	2.315.001	46.380	516.750		2.878.131	-	358.000	-	-	-	358.000	7.213.584
289470	KSOP KELAS IV PANGKALAN SUSU	4.351.354	4.340.385	56.293	1.050.509		5.447.187	-	165.000	-	-	-	165.000	9.963.541
413024	KSOP KELAS IV SIBOLGA	4.406.219	3.867.263	156.992	1.683.602		5.707.857	-	2.331.984	-	-	-	2.331.984	12.446.060
413049	KSOP KELAS IV GUNUNG SITOLI	2.451.346	3.419.588	55.389	596.966		4.071.943	-	95.000	-	-	-	95.000	6.618.289
559196	UPP KELAS II TANJUNG BERINGIN	3.187.507	2.857.496	44.480	473.996		3.375.972	-	47.000	-	-	-	47.000	6.610.479
559182	UPP KELAS III SIROMBU	844.144	2.529.134	31.756	392.690		2.953.580	-	20.000.000	-	-	-	20.000.000	23.797.724
413695	UPP KELAS III LAHEWA	723.527	2.620.919	28.153	769.380		3.418.452	-	185.100	-	-	-	185.100	4.327.079
413375	UPP KELAS III TELUK DALAM / NIAS	1.755.868	1.713.202	30.303	540.413		2.283.918	-	92.000	-	-	-	92.000	4.131.786
413369	UPP KELAS III PULAU TELLO	1.083.816	2.126.843	20.000	822.656		2.969.499	-	128.000	-	-	-	128.000	4.181.315
413350	UPP KELAS III LEIDONG	1.315.051	1.989.285	33.672	522.471		2.545.428	-	-	-	-	-	-	3.860.479
559218	UPP KELAS III TANJUNG SARANG ELANG	2.537.053	2.357.201	36.317	838.669		3.232.187	-	1.193.434	-	-	-	1.193.434	6.962.674
559222	UPP KELAS III BATAHAN	852.740	2.432.934	28.153	809.126		3.270.213	-	51.000	-	-	-	51.000	4.173.953
521459	UPP KELAS III BARUS	1.055.527	2.465.569	20.000	635.277		3.120.846	-	864.068	-	-	-	864.068	5.040.441
413061	DISNAV KELAS III SIBOLGA	13.856.912	10.353.308	554.143	4.707.965		15.615.416	-	84.980	13.834.830	-	-	13.919.810	43.392.138
413055	DISNAV KELAS I BELAWAN	19.807.372	13.563.651	554.143	8.216.798		22.334.592	-	1.647.874	-	-	-	1.647.874	43.789.838
413092	KSOP KELAS I DUMAI	14.112.421	6.014.248	156.886	2.583.894		8.755.028	-	361.230	-	-	-	361.230	23.228.679
289534	KSOP KELAS II TANJUNG BUTON	4.955.314	4.947.498	51.598	670.755		5.669.851	-	532.206	-	-	-	532.206	11.157.371
413106	KSOP KELAS III PEKANBARU	8.409.238	3.870.348	54.006	1.113.972		5.038.326	-	1.343.200	-	-	-	1.343.200	14.790.764
521548	KSOP KELAS III KUALA ENOK	2.091.851	2.334.149	29.437	290.656		2.654.242	-	87.000	-	-	-	87.000	4.833.093
413143	KSOP KELAS IV KUALA CINAKU	2.035.467	2.186.950	20.000	297.721		2.504.671	-	211.500	-	-	-	211.500	4.751.638
413112	KSOP KELAS IV BENGKALIS	2.422.800	2.516.733	29.213	372.963		2.918.909	-	77.193	-	-	-	77.193	5.418.902
413121	KSOP KELAS IV BAGAN SIAPI-API	2.800.248	3.832.838	43.109	593.820		4.469.767	-	351.005	-	-	-	351.005	7.621.020
413137	KSOP KELAS IV SELAT PANJANG	3.080.817	3.459.926	31.812	277.868		3.769.606	-	344.000	-	-	-	344.000	7.194.423
413152	KSOP KELAS IV TEMBILAHAN	3.184.162	2.635.706	31.504	358.676		3.025.886	-	789.500	-	-	-	789.500	6.999.548
521552	UPP KELAS III KUALA GAUNG	1.590.232	2.656.601	32.946	435.558		3.125.105	-	344.983	-	-	-	344.983	5.060.320
521573	UPP KELAS III PANIPAHAN	1.211.392	2.478.222	28.200	311.120		2.817.542	-	-	-	-	-	-	4.028.934
559250	UPP KELAS III SUNGAI GUNTUNG	1.647.974	2.348.504	28.153	423.007		2.799.664	-	-	25.000.000	-	-	25.000.000	29.447.638
559264	UPP KELAS III TANJUNG MEDANG	1.280.403	2.427.514	28.153	330.139		2.785.806	-	873.700	-	-	-	873.700	4.939.909
413225	DISNAV KELAS I DUMAI	17.282.027	12.113.017	554.143	10.323.155		22.990.315	-	612.000	9.238.200	-	-	9.850.200	50.122.542
413180	KSOP KELAS I TANJUNG BALAI KARIMUN	16.304.663	9.103.342	264.316	3.681.149		13.048.807	-	448.500	-	-	-	448.500	29.801.970
413168	KSOP KELAS II TANJUNG PINANG	8.647.094	5.683.074	44.341	978.991		6.706.406	-	192.000	-	-	-	192.000	15.545.500
521594	KSOP KELAS III KUANG	6.508.972	3.046.326	12.214.353	689.329		15.950.008	-	338.500	-	-	-	338.500	22.797.480
521527	KANTOR PELABUHAN KELAS I BATAM	14.820.923	8.193.757	286.977	3.213.103		11.693.837	-	2.087.700	-	-	-	2.087.700	28.602.460
413199	UPP KELAS I TANJUNG UBAN	5.713.191	3.147.140	46.688	831.292		4.025.120	-	140.000	-	-	-	140.000	9.878.311
413200	UPP KELAS II TAREMPA	1.944.348	2.911.509	30.845	2.171.875		5.114.229	-	51.397.895	-	-	-	51.397.895	58.456.472
413219	UPP KELAS III DABO SINGKEP	1.414.813	2.390.887	25.667	427.973		2.844.527	-	17.500	-	-	-	17.500	4.276.840
521602	UPP KELAS III SENAYANG	1.483.450	2.058.663	31.415	469.773		2.559.851	-	-	-	-	-	-	4.043.301

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				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
413231	DISNAV KELAS I TANJUNG PINANG	24.897.297	15.683.215	554.143	14.798.359		31.035.717	11.650.400	961.000	47.193.080	-	-	59.804.480	115.737.494
528895	PANGKALAN PLP KELAS I TANJUNG UBAN	14.393.912	5.224.310	2.533.770	23.389.181		31.147.261	-	2.950.000	-	-	-	2.950.000	48.491.173
413070	KSOP KELAS II TELUK BAYUR	14.882.638	5.164.922	13.595.034	2.764.654		21.524.610	-	43.669.180	-	-	-	43.669.180	80.076.428
521510	UPP KELAS III SIUBAN	1.466.717	1.604.682	20.000	223.280		1.847.962	-	50.000	-	-	-	50.000	3.364.679
559239	UPP KELAS III MUARA SIBERUT	1.585.922	1.859.420	23.680	667.815		2.550.915	-	233.890	-	-	-	233.890	4.370.727
559243	UPP KELAS III SIKAKAP	1.803.136	2.480.652	36.936	636.604		3.154.192	-	1.975.000	-	-	-	1.975.000	6.932.328
413086	DISNAV KELAS II TELUK BAYUR	19.413.767	10.678.976	554.143	7.766.509		18.999.628	-	3.378.119	-	-	-	3.378.119	41.791.514
413240	KSOP KELAS III TALANG DUKU	5.875.551	3.492.027	64.689	1.132.903		4.689.619	-	2.122.016	-	-	-	2.122.016	12.687.186
652538	KSOP KELAS IV MUARA SABAK	1.681.183	3.575.907	29.552	302.420		3.907.879	-	296.974	-	-	-	296.974	5.886.036
622042	KSOP KELAS IV KUALA TUNGKAL	1.729.892	2.141.621	29.437	379.610		2.550.668	-	1.154.000	-	-	-	1.154.000	5.434.560
521616	UPP KELAS III NIPAH PANJANG	1.226.835	2.026.727	28.153	719.713		2.774.593	50.000	126.000	-	-	-	176.000	4.177.428
559271	UPP KELAS III KUALA MENDAHARA	1.100.916	2.236.280	28.153	551.226		2.815.659	-	132.250	-	-	-	132.250	4.048.825
413256	KSOP KELAS II PALEMBANG	14.680.066	5.128.869	221.277	3.569.080		8.919.226	-	6.222.409	-	-	-	6.222.409	29.821.701
521620	UPP KELAS III SUNGAI LUMPUR	2.525.167	1.749.180	32.737	302.387		2.084.304	-	92.196	-	-	-	92.196	4.701.667
413293	DISNAV KELAS I PALEMBANG	17.769.970	14.636.173	574.143	10.402.367		25.612.683	1.240.246	4.146.667	-	-	-	5.386.913	48.769.566
413262	KSOP KELAS IV PANGKAL BALAM	3.836.937	4.997.062	66.484	673.504		5.737.050	-	2.043.809	-	-	-	2.043.809	11.617.796
413287	KSOP KELAS IV TANJUNG PANDAN	2.791.659	2.538.978	28.153	1.436.517		4.003.648	-	550.500	-	-	-	550.500	7.345.807
413271	KSOP KELAS IV MUNTOK	2.081.780	2.686.617	30.000	406.032		3.122.649	-	1.006.500	-	-	-	1.006.500	6.210.929
413381	UPP KELAS III MANGGAR	2.434.974	2.689.541	50.124	402.124		3.141.789	-	1.140.450	-	-	-	1.140.450	6.717.213
521637	UPP KELAS III SADA	869.589	2.040.124	20.000	350.035		2.410.159	-	409.126	-	-	-	409.126	3.688.874
288021	KSOP KELAS III BENGKULU / PULAU BAAI	8.677.533	3.941.181	9.660.587	1.056.389		14.658.157	-	767.100	-	-	-	767.100	24.102.790
559616	KANTOR UPP KELAS II LINAU BINTUHAN	1.341.169	2.058.112	20.000	541.410		2.619.522	-	69.000	-	-	-	69.000	4.029.691
559602	KANTOR UPP KELAS III MALAKONI - ENGGANO	1.373.247	2.141.617	20.300	405.890		2.567.807	-	128.000	-	-	-	128.000	4.069.054
413307	KSOP KELAS I PANJANG	17.374.216	6.972.289	137.287	2.877.165		9.986.741	-	3.440.200	-	-	-	3.440.200	30.801.157
652521	KSOP KELAS IV BAKAUHENI	3.043.747	2.520.683	28.153	424.967		2.973.803	-	135.000	-	-	-	135.000	6.152.550
521641	UPP KELAS III MENGALA	1.261.663	1.398.920	28.153	276.207		1.703.280	-	42.000	-	-	-	42.000	3.006.943
289712	UPP KELAS III KOTA AGUNG	1.895.188	2.028.809	20.000	629.187		2.677.996	-	185.000	-	-	-	185.000	4.758.184
521658	UPP KELAS III LABUHAN MARINGGAI	1.024.159	1.552.649	23.680	267.960		1.844.289	-	73.000	-	-	-	73.000	2.941.448
521662	UPP KELAS III MESUJI	1.539.219	1.673.897	20.477	231.523		1.925.897	-	68.500	-	-	-	68.500	3.533.616
413422	KSOP UTAMA TANJUNG PRIOK	47.941.232	25.983.238	251.978	11.221.066		37.456.282	-	9.692.154	-	-	-	9.692.154	95.089.668
652495	KSOP KELAS IV MUARA ANGKE	3.656.872	2.966.663	68.956	1.176.329		4.211.948	-	125.000	-	-	-	125.000	7.993.820
652474	KSOP KELAS IV KEPULAUAN SERIBU	5.914.197	5.617.932	144.778	2.103.506		7.866.216	-	417.100	-	-	-	417.100	14.197.513
652517	KSOP KELAS IV MARUNDA	6.131.032	2.549.206	29.625	664.221		3.243.052	-	1.608.100	-	-	-	1.608.100	10.982.184
412797	KSOP KELAS III SUNDA KELAPA	9.023.690	6.769.713	55.600	1.455.820		8.281.133	-	1.204.000	-	-	-	1.204.000	18.508.823
412801	DISNAV KELAS I TANJUNG PRIOK	31.167.653	28.197.510	22.086.475	-		50.283.985	427.500	-	12.000.000	-	1.000.000	13.427.500	94.879.138
413721	KANTOR BTKP TANJUNG PRIOK	10.091.164	13.116.686	520.000	14.120.680		27.757.366	2.500.000	2.393.382	-	-	-	4.893.382	42.741.912
606301	KANTOR BKPP TANJUNG PRIOK	8.936.144	9.550.572	4.953.409	-	11.139.404	25.643.385	869.600	-	-	-	1.284.876	2.154.476	36.734.005
520454	PANGKALAN PLP KELAS I TANJUNG PRIOK	32.702.258	27.438.503	3.269.109	30.469.699		61.177.311	-	5.279.767	-	-	-	5.279.767	99.159.336
413670	KSOP KELAS I BANTEN	13.434.196	8.904.258	263.819	3.921.328		13.089.405	-	17.256.563	-	-	-	17.256.563	43.780.164
521264	UPP KELAS III KARANGANTU	2.438.799	2.153.951	28.153	296.577		2.478.681	-	660.627	-	-	-	660.627	5.578.107
417874	UPP KELAS III LABUHAN	2.356.791	2.784.737	28.200	502.880		3.315.817	-	259.000	-	-	-	259.000	5.931.608
412817	KSOP KELAS II CIREBON	8.009.738	3.916.661	148.722	2.272.647		6.338.030	-	1.867.476	-	-	-	1.867.476	16.215.244
521292	KANTOR UPP KELAS III PELABUHAN RATU	1.948.670	2.445.342	33.200	410.914		2.889.456	-	30.276.500	-	-	-	30.276.500	35.114.626
521307	KANTOR UPP KELAS III INDRAMAYU	2.943.629	2.656.196	79.672	948.387		3.684.255	-	409.876	-	-	-	409.876	7.037.760
521285	KANTOR UPP KELAS III PANGANDARAN	3.159.781	1.929.070	31.186	1.021.998		2.982.254	-	3.172.100	-	-	-	3.172.100	9.314.135
21140	KSOP KELAS II PATIMBAN	4.256.702	11.528.315	143.888	25.081.301		36.753.504	-	63.717.803	29.000.000	674.200.000	-	766.917.803	807.928.009
412823	KSOP KELAS I TANJUNG EMAS SEMARANG	20.944.306	5.943.945	189.530	2.783.485		8.916.960	-	15.594.850	-	-	-	15.594.850	45.456.116
412860	KSOP KELAS II CILACAP	9.911.770	4.079.389	153.014	1.873.762		6.106.165	-	202.500	-	-	-	202.500	16.220.435
412832	KSOP KELAS IV TEGAL	9.782.358	4.046.354	35.482	497.826		4.579.662	-	2.796.800	-	-	-	2.796.800	17.158.820
521332	UPP KELAS III KARIMUN JAWA	1.480.285	2.720.345	26.652	303.590		3.050.587	-	250.500	-	-	-	250.500	4.781.372
559154	UPP KELAS III BATANG	3.179.232	2.128.793	35.263	733.451		2.897.507	-	236.070	-	-	-	236.070	6.312.809
412848	UPP KELAS II JEPARA	3.936.112	2.378.809	23.659	1.402.558		3.805.026	-	90.990	-	-	-	90.990	7.832.128
412854	UPP KELAS III JUWANA	3.064.316	1.836.561	48.040	728.823		2.613.424	-	1.669.000	-	-	-	1.669.000	7.346.740
559140	UPP KELAS III REMBANG	3.496.143	2.287.825	62.996	411.120		2.761.941	8.750.000	996.433	-	-	-	9.746.433	16.004.517
412879	DISNAV KELAS II TANJUNG EMAS	24.233.554	13.056.474	554.143	7.041.610		20.652.227	-	126.611	20.644.577	-	-	20.771.188	65.656.969

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAJAWI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
412885	DISNAV KELAS III TANJUNG INTAN	16.234.550	8.600.222	554.143	3.916.244		13.070.609	70.000	3.764.701	-	-	-	3.834.701	33.139.860
413428	KSOP UTAMA TANJUNG PERAK	38.266.395	14.509.764	243.475	8.281.245		23.034.484	1.000.000	3.700.834	-	-	-	4.700.834	66.001.713
412905	KSOP KELAS II GRESIK	9.863.332	3.372.584	138.795	1.686.925		5.198.304	-	4.920.450	-	-	-	4.920.450	19.982.086
413730	KSOP KELAS III TANJUNG WANGI	9.586.206	4.040.164	86.552	1.259.268		5.385.984	-	2.165.486	-	-	-	2.165.486	17.137.676
412942	KSOP KELAS IV KALIANGET	3.225.648	4.007.277	8.236.376	615.833		12.859.486	-	960.230	-	-	-	960.230	17.045.364
412920	KSOP KELAS IV PROBOLINGGO	6.438.496	4.514.681	115.311	1.172.877		5.802.869	-	1.771.428	-	-	-	1.771.428	14.012.793
412911	KSOP KELAS IV PANARUKAN	5.213.947	4.367.433	65.829	1.008.496		5.441.758	-	31.038.074	-	-	-	31.038.074	41.693.779
521349	UPP KELAS II BRANTA	2.655.042	4.126.898	51.580	1.261.896		5.440.374	-	877.017	-	-	-	877.017	8.972.433
413689	UPP KELAS III BAWEAN / SANGKAPURA	2.362.616	2.157.956	39.287	391.265		2.588.508	-	269.800	-	-	-	269.800	5.220.924
521395	UPP KELAS III BRONDONG	5.643.605	2.895.876	46.688	859.292		3.801.856	-	-	-	-	-	-	9.445.461
559161	UPP KELAS III SAPUDI	1.733.521	3.231.056	42.432	1.534.889		4.808.377	-	32.506.482	-	-	-	32.506.482	39.048.380
413761	UPP KELAS III TELAGA BIRU	2.075.837	3.138.969	47.307	561.604		3.747.880	-	924.500	-	-	-	924.500	6.748.217
521353	UPP KELAS III SAPEKEN	1.830.100	2.636.937	39.052	628.366		3.304.355	-	28.950	-	-	-	28.950	5.163.405
521360	UPP KELAS III MASALEMBO	1.262.805	2.476.470	30.092	334.001		2.840.563	-	11.288.436	-	-	-	11.288.436	15.391.804
412951	DISNAV KELAS I TANJUNG PERAK	31.916.686	19.461.491	554.143	19.874.631		39.890.265	-	1.402.788	25.401.229	-	-	26.804.017	98.610.968
535841	PANGKALAN PLP KELAS II TANJUNG PERAK	10.728.385	4.632.424	1.452.465	13.510.535		19.595.424	-	7.905.086	-	-	-	7.905.086	38.228.895
287579	KSOP KELAS II BENOA	10.833.245	6.446.276	205.241	2.161.692		8.813.209	-	835.001	-	-	-	835.001	20.481.455
287590	KSOP KELAS IV PADANG BAI	3.682.058	3.492.041	35.666	1.017.870		4.545.577	-	95.000	-	-	-	95.000	8.322.635
287626	KSOP KELAS IV CELUKAN BAWANG	3.850.086	2.781.217	36.317	499.083		3.316.617	-	120.888	-	-	-	120.888	7.287.591
521904	UPP KELAS II NUSA PENIDA	2.921.292	2.310.158	28.200	397.474		2.735.832	-	10.496.900	-	-	-	10.496.900	16.154.024
559491	UPP KELAS II GILIMANUK	3.407.898	2.355.093	30.015	360.741		2.745.849	-	158.008	-	-	-	158.008	6.311.755
287612	DISNAV KELAS II BENOA	26.401.529	15.385.194	554.143	11.419.621		27.358.958	300.000	3.386.525	-	-	-	3.686.525	57.447.012
413792	KSOP KELAS III LEMBAR	6.296.728	3.756.342	152.381	1.657.019		5.565.742	-	1.930.256	-	-	-	1.930.256	13.792.726
287647	KSOP KELAS IV BIMA	3.632.532	3.592.773	67.840.274	506.593		71.939.640	-	288.372	-	-	-	288.372	75.860.544
287651	KSOP KELAS IV BADAS	2.586.618	2.205.636	23.659	356.461		2.585.756	-	81.700	-	-	-	81.700	5.254.074
652559	UPP KELAS II BENETE	1.928.000	2.481.089	28.153	1.427.992		3.937.234	-	-	-	-	-	-	5.865.234
413715	UPP KELAS III LABUHAN LOMBOK	2.215.533	2.840.819	23.680	905.151		3.769.650	-	1.692.219	-	-	-	1.692.219	7.677.402
559510	UPP KELAS III PEMENANG	2.117.415	2.773.173	23.680	1.627.526		4.424.379	-	192.000	-	-	-	192.000	6.733.794
559506	UPP KELAS III CALABAI	1.148.235	2.033.370	28.200	590.178		2.651.748	-	5.332.000	-	-	-	5.332.000	9.131.983
521946	UPP KELAS III SAPE	1.752.667	2.156.964	28.200	567.016		2.752.180	-	108.100	-	-	-	108.100	4.612.947
522582	KSOP KELAS III KUPANG	10.016.647	5.552.129	29.120.845	1.829.126		36.502.100	-	3.040.700	-	-	-	3.040.700	49.559.447
522578	KSOP KELAS IV KALABAHI	1.476.012	2.480.802	29.437	646.169		3.156.408	-	119.000	-	-	-	119.000	4.751.420
287701	KSOP KELAS IV MAUMERE / LAURENTIUS SAY	1.672.208	3.099.828	38.949.458	471.027		42.520.313	-	131.700	-	-	-	131.700	44.324.221
287715	KSOP KELAS IV WAINGAPU	1.426.548	3.087.050	46.923.732	267.102		50.277.884	-	343.000	-	-	-	343.000	52.047.432
287722	KSOP KELAS IV ENDE	1.620.639	2.718.963	20.000	964.237		3.703.200	-	270.800	-	-	-	270.800	5.594.639
289953	UPP KELAS II ATAPUPU	1.374.291	3.054.952	28.153	3.401.673		6.484.778	-	876.700	-	-	-	876.700	8.735.769
289949	UPP KELAS II LARANTUKA	1.778.889	2.832.173	28.200	1.529.785		4.390.158	-	746.700	-	-	-	746.700	6.915.747
559552	KSOP KELAS III LABUHAN BAJO	3.372.343	5.189.272	52.137	674.563		5.915.972	-	12.500.000	-	-	-	12.500.000	21.788.315
289960	UPP KELAS II REO	1.345.016	3.283.574	11.431.023	1.519.999		16.234.596	-	316.600	47.000.000	-	-	47.316.600	64.896.212
559548	UPP KELAS III MARAPOKOT	1.165.559	2.244.357	20.000	958.134		3.222.491	-	423.600	-	-	-	423.600	4.811.650
559531	UPP KELAS III SEBA	1.945.305	3.057.188	28.200	882.838		3.968.226	-	389.700	-	-	-	389.700	6.303.231
521950	UPP KELAS III BA'A	1.110.647	2.979.285	20.000	1.252.817		4.252.102	-	37.282.462	-	-	-	37.282.462	42.645.211
559527	UPP KELAS III BARANUSA	979.319	2.875.157	28.153	569.498		3.472.808	-	404.200	-	-	-	404.200	4.856.327
517904	UPP KELAS III WAIKELO	1.150.685	2.178.275	23.659	508.358		2.710.292	-	196.700	-	-	-	196.700	4.057.677
287147	UPP KELAS III LEWOLEBA	1.222.678	2.318.485	20.000	406.950		2.745.435	-	92.700	54.000.000	-	-	54.092.700	58.060.813
690777	UPP Kelas III WINI	624.678	75.590	236.942	334.929		647.461	-	750.000	15.500.000	-	-	16.250.000	17.522.139
287736	DISNAV KELAS II KUPANG	19.209.788	10.956.865	574.143	10.821.349		22.352.357	-	286.600	30.273.192	-	-	30.559.792	72.121.937
413313	KSOP KELAS II PONTIANAK	10.097.651	6.202.927	23.641.088	1.806.522		31.650.537	-	379.000	-	-	-	379.000	42.127.188
413322	KSOP KELAS IV SINTETE	2.125.684	2.838.730	10.432.630	445.423		13.716.783	-	153.900	-	-	-	153.900	15.996.367
413545	KSOP KELAS IV KETAPANG	1.606.794	2.556.337	29.437	279.716		2.865.490	-	483.700	-	-	-	483.700	4.955.984
413390	UPP KELAS III PADANG TIKAR	1.375.340	2.228.761	23.680	778.126		3.030.567	-	91.750	-	-	-	91.750	4.497.657
521683	UPP KELAS III PALOH	936.243	2.120.428	24.640	384.748		2.529.816	-	59.000	-	-	-	59.000	3.525.059
521690	UPP KELAS III TELUK MELANO	1.189.994	2.331.758	35.482	1.371.186		3.738.426	-	125.900	-	-	-	125.900	5.054.320
521705	UPP KELAS III KENDAWANGAN	1.217.355	2.690.772	27.954	800.705		3.519.431	-	-	-	-	-	-	4.736.786
287101	DISNAV KELAS III PONTIANAK	14.264.133	10.422.606	554.143	7.876.291		18.853.040	-	502.000	9.279.568	-	-	9.781.568	42.898.741

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAJAWI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
287139	KSOP KELAS III SAMPIT	9.051.296	5.276.089	203.422	2.114.193		7.593.704	-	766.500	-	-	-	766.500	17.411.500
287143	KSOP KELAS IV PULANG PISAU	2.857.041	2.225.066	29.685	380.145		2.634.896	-	3.390.260	-	-	-	3.390.260	8.882.197
289782	KSOP KELAS IV PANGKALAN BUN	1.507.862	1.962.905	35.840	560.775		2.559.520	-	280.550	-	-	-	280.550	4.347.932
289796	KSOP KELAS IV KUMAI	4.174.178	3.987.590	49.850	558.967		4.596.407	-	1.179.227	-	-	-	1.179.227	9.949.812
289818	KSOP KELAS IV SUKAMARA	1.663.386	2.235.830	27.318	391.861		2.655.009	-	124.200	-	-	-	124.200	4.442.595
559285	UPP KELAS II RANGGA ILUNG	2.996.203	2.002.403	34.209	340.871		2.377.483	-	315.000	-	-	-	315.000	5.688.686
289801	UPP KELAS III TELUK SEGINTUNG	971.861	2.497.157	29.337	1.921.480		4.447.974	-	93.000	-	-	-	93.000	5.512.835
287171	KSOP KELAS I BANJARMASIN	12.522.881	6.318.664	172.785	2.396.526		8.887.975	-	2.200.863	-	-	-	2.200.863	23.611.719
287185	KSOP KELAS III KOTABARU - BATULICIN	7.423.946	6.578.489	14.698.499	1.749.488		23.026.476	-	1.631.700	-	-	-	1.631.700	32.082.122
413410	UPP KELAS III KINTAP	2.764.392	3.123.088	33.623	1.110.034		4.266.745	-	1.581.608	-	-	-	1.581.608	8.612.745
559292	UPP KELAS III SATUI	3.875.294	3.484.579	51.012	588.623		4.124.214	-	877.500	-	-	-	877.500	8.877.008
287192	DISNAV KELAS II BANJARMASIN	14.793.884	11.477.074	554.143	11.654.743		23.685.960	-	7.348.510	-	-	-	7.348.510	45.828.354
287228	KSOP KELAS I BALIKPAPAN	12.268.101	6.809.929	153.959	2.088.197		9.052.085	-	59.573.917	-	-	-	59.573.917	80.894.103
287211	KSOP KELAS II SAMARINDA	9.939.213	5.381.414	64.109	1.179.928		6.625.451	-	618.000	-	-	-	618.000	17.182.664
517882	KSOP KELAS II BONTANG	4.634.343	4.900.282	68.952	1.154.408		6.123.642	-	1.085.950	-	-	-	1.085.950	11.843.935
289839	UPP KELAS II SANGATTA	2.040.919	3.060.620	20.000	191.920		3.272.540	-	111.200	-	-	-	111.200	5.424.659
289843	UPP KELAS II TANJUNG REDEP	2.266.456	2.853.212	31.812	768.548		3.653.572	-	140.000	-	-	-	140.000	6.060.028
289850	UPP KELAS II TANAH PASER	2.741.631	3.524.845	91.143	1.393.244		5.009.232	-	3.135.561	-	-	-	3.135.561	10.886.424
289822	UPP KELAS III SANGKULIRANG	1.729.524	3.509.720	41.269	1.569.641		5.120.630	-	39.752	-	-	-	39.752	6.889.906
413426	UPP KELAS III KUALA SAMBOJA	1.668.988	3.367.783	37.906	392.962		3.798.651	-	295.200	-	-	-	295.200	5.762.839
287253	UPP KELAS II TANJUNG SANTAN	1.043.591	1.820.834	28.153	307.507		2.156.494	-	486.400	-	-	-	486.400	3.686.485
287260	DISNAV KELAS I SAMARINDA	17.617.169	16.918.679	574.143	6.349.184		23.842.006	-	206.000	13.369.197	-	-	13.575.197	55.034.372
287249	KSOP KELAS IV NUNUKAN	2.999.669	3.675.176	29.000	400.326		4.104.502	-	60.104	-	-	-	60.104	7.164.275
287232	KSOP KELAS III TARAKAN	5.667.250	5.916.139	13.392.423	1.284.694		20.593.256	-	137.000	-	-	-	137.000	26.397.506
417693	UPP KELAS II TANJUNG SELOR	1.315.254	2.263.381	20.000	160.000		2.443.381	-	3.711.633	-	-	-	3.711.633	7.470.268
417707	UPP KELAS III PULAU BUNYU	1.919.558	3.725.475	44.988	469.064		4.239.527	-	2.114.179	-	-	-	2.114.179	8.273.264
559311	UPP KELAS III SUNGAI NYAMUK	890.373	2.619.442	31.608	462.936		3.113.986	-	73.500	70.000.000	-	-	70.073.500	74.077.859
561712	DISNAV KELAS III TARAKAN	10.842.267	12.513.430	554.143	4.320.714		17.388.287	-	546.850	14.520.820	-	-	15.067.670	43.298.224
413783	KSOP KELAS II BITUNG	9.968.556	7.990.123	14.363.719	1.455.969		23.809.811	-	747.188	-	-	-	747.188	34.525.555
287317	KSOP KELAS III MANADO	8.337.896	3.657.851	60.000	967.272		4.685.123	-	172.100	-	-	-	172.100	13.195.119
287338	UPP KELAS II TAHUNA	3.617.584	6.867.484	25.564.834	5.051.103		37.483.421	-	1.486.961	44.000.000	-	-	45.486.961	86.587.966
413582	UPP KELAS III MELONGUANE	3.235.343	4.850.761	28.200	1.550.719		6.429.680	43.048.487	180.000	-	-	-	43.228.487	52.893.510
413576	UPP KELAS III ULU SIAU	1.995.464	3.550.303	36.317	2.598.878		6.185.498	-	858.500	-	-	-	858.500	9.039.462
521751	UPP KELAS III LABUHAN UKI	1.655.459	3.176.356	28.153	1.229.293		4.433.802	-	397.829	-	-	-	397.829	6.487.090
559328	UPP KELAS III LIKUPANG	1.850.880	3.235.668	30.878	565.791		3.832.337	-	1.668.860	-	-	-	1.668.860	7.352.077
521730	UPP KELAS II AMURANG	2.890.822	4.200.074	46.688	2.021.703		6.268.465	-	1.800.425	-	-	-	1.800.425	10.959.712
521747	UPP KELAS III KOTABUNAN	1.030.704	2.438.984	28.153	599.249		3.066.386	-	5.188.500	-	-	-	5.188.500	9.285.590
287342	DISNAV KELAS I BITUNG	25.557.891	18.495.926	574.143	10.898.944		29.969.013	-	2.795.320	-	-	-	2.795.320	58.322.224
535457	PANGKALAN PLP KELAS II BITUNG	10.047.319	4.350.319	1.395.767	12.974.708		18.720.794	-	3.188.650	-	-	-	3.188.650	31.956.763
287321	KSOP KELAS III GORONTALO	4.803.599	4.594.162	70.913.222	775.669		76.283.053	-	-	-	-	-	-	81.086.652
652563	KSOP KELAS IV ANGGREK	1.588.129	3.512.512	36.555	1.948.351		5.497.418	-	215.500	-	-	-	215.500	7.301.047
413752	UPP KELAS III KWANDANG	835.676	2.619.738	20.000	412.462		3.052.200	-	163.000	-	-	-	163.000	4.050.876
521768	UPP KELAS III TILAMUTA	2.113.228	3.292.376	14.553.407	705.559		18.551.342	-	150.000	-	-	-	150.000	20.814.570
287370	KSOP KELAS II TELUK PALU	10.204.002	6.523.287	18.918.224	1.012.324		26.453.835	-	397.788	-	-	-	397.788	37.055.625
413432	KSOP KELAS IV TOLI - TOLI	3.007.819	3.355.286	36.317	640.986		4.032.589	-	402.310	-	-	-	402.310	7.442.718
287391	UPP KELAS II LUWUK	3.126.119	3.832.811	36.317	1.783.700		5.652.828	-	696.685	54.200.000	-	-	54.896.685	63.675.632
559353	UPP KELAS II BANGGAI	1.342.828	2.751.584	28.153	821.332		3.601.069	-	156.500	-	-	-	156.500	5.100.397
287406	UPP KELAS III PARIGI	2.301.187	3.141.599	13.310.850	1.497.410		17.949.859	-	675.750	-	-	-	675.750	20.926.796
559332	UPP KELAS III OGOAMAS	1.840.652	2.845.603	28.153	840.774		3.714.530	-	255.000	-	-	-	255.000	5.810.182
521793	UPP KELAS III LEOK	1.656.474	2.669.196	28.153	968.993		3.666.342	-	856.700	-	-	-	856.700	6.179.516
413602	UPP KELAS III AMPANA	1.959.904	3.201.753	15.404.827	980.779		19.587.359	-	19.831.723	-	-	-	19.831.723	41.378.986
413591	UPP KELAS III KOLONEDALE	1.892.455	3.816.110	10.683.737	866.567		15.366.414	-	20.141.000	-	-	-	20.141.000	37.399.869
521789	UPP KELAS III PAGIMANA	1.600.171	2.253.054	13.937.540	697.709		16.888.303	-	2.271.449	-	-	-	2.271.449	20.759.923
287384	UPP KELAS III POSO	2.028.496	3.151.036	14.720.686	887.427		18.759.149	-	2.593.100	-	-	-	2.593.100	23.380.745
413611	UPP KELAS III BUNTA	1.307.352	2.558.620	29.437	739.166		3.327.223	-	633.000	-	-	-	633.000	5.267.575

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAJAWI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
690780	UPP KELAS III BUNGKU	591.392	75.590	236.942	334.929		647.461	-	-	-	-	-	-	1.238.853
287502	KSOP KELAS II KENDARI	8.830.726	4.017.260	48.886.780	1.509.211		54.413.251	-	3.200.560	-	-	-	3.200.560	66.444.537
413494	KSOP KELAS II BAU - BAU	7.098.841	9.195.945	166.040	6.113.262		15.475.247	-	2.081.260	-	-	-	2.081.260	24.655.348
413514	UPP KELAS II RAHA	3.738.639	6.008.126	36.864	3.489.141		9.534.131	-	579.208	-	-	-	579.208	13.851.978
413508	UPP KELAS III KOLAKA	3.313.023	4.527.001	37.252	847.633		5.411.886	-	5.000	-	-	-	5.000	8.729.909
521861	UPP KELAS II POMALAA	2.761.832	3.977.840	27.750	822.556		4.828.146	-	1.320.156	-	-	-	1.320.156	8.910.134
559395	UPP KELAS III LAPUKO	2.244.167	4.273.688	32.399	694.902		5.000.989	-	989.680	-	-	-	989.680	8.234.836
287141	UPP KELAS III MOLAWA	2.676.165	3.349.311	27.660	926.296		4.303.267	-	125.000	-	-	-	125.000	7.104.432
287145	UPP KELAS III WANGI	3.691.930	5.667.808	50.120	877.908		6.595.836	-	761.500	40.000.000	-	-	40.761.500	51.049.266
287516	DISNAV KELAS III KENDARI	17.124.060	13.698.091	554.143	7.438.572		21.690.806	-	5.502.397	-	-	-	5.502.397	44.317.263
413439	KSOP UTAMA MAKASSAR	44.195.030	19.783.743	16.045.892	12.505.724		48.335.359	-	6.092.080	-	-	-	6.092.080	98.622.469
289864	KSOP KELAS III PARE - PARE	6.842.042	3.593.652	41.536	1.914.052		5.549.240	-	249.700	-	-	-	249.700	12.640.982
289871	UPP KELAS II BAJOE	4.649.857	3.893.539	28.153	497.904		4.419.596	-	956.800	-	-	-	956.800	10.026.253
413472	UPP KELAS II PALOPO	5.348.846	3.236.329	31.812	2.526.426		5.794.567	-	2.849.147	-	-	-	2.849.147	13.992.560
413709	UPP KELAS II MACCINI BAJI	4.568.375	4.938.655	120.558	3.184.021		8.243.234	-	18.440.092	-	-	-	18.440.092	31.251.701
521836	UPP KELAS II GARONGKONG	3.416.853	3.930.790	28.153	677.171		4.636.114	-	1.242.500	-	-	-	1.242.500	9.295.467
289885	UPP KELAS II BULUKUMBA	2.648.822	3.112.336	51.512	520.726		3.684.574	-	696.696	-	-	-	696.696	7.030.092
559381	UPP KELAS III SIWA	2.935.693	3.300.392	41.517	490.206		3.832.115	-	133.436	-	-	-	133.436	6.901.244
559360	UPP KELAS III JENEPONTO	2.483.061	2.689.732	28.153	1.046.848		3.764.733	-	478.300	-	-	-	478.300	6.726.094
521857	UPP KELAS III PATTIRO BAJO	2.190.727	3.256.261	28.153	310.777		3.595.191	-	24.000	-	-	-	24.000	5.809.918
521840	UPP KELAS III SINJAI	3.190.464	4.588.595	33.672	1.015.120		5.637.387	-	2.161.950	-	-	-	2.161.950	10.989.801
521815	UPP KELAS III JAMPEA	1.914.131	4.468.899	20.000	2.011.820		6.500.719	-	30.244.800	-	-	-	30.244.800	38.659.650
413441	UPP KELAS III SELAYAR	2.988.959	4.268.652	37.490	1.410.552		5.716.694	-	578.000	36.000.000	-	-	36.578.000	45.283.653
413488	UPP KELAS III MALILI	2.037.603	3.053.406	30.118	400.392		3.483.916	-	535.000	-	-	-	535.000	6.056.519
287473	DISNAV KELAS I MAKASSAR	28.094.426	18.777.070	554.143	11.147.629		30.478.842	10.000.000	1.888.500	-	-	-	11.888.500	70.461.768
413463	UPP KELAS I MAMUJU	3.391.100	3.511.181	10.728.834	1.238.500		15.478.515	-	4.508.068	-	-	-	4.508.068	23.377.683
413457	UPP KELAS II TANJUNG SILOPO	2.456.347	2.779.367	31.164	1.580.615		4.391.146	-	639.000	-	-	-	639.000	7.486.493
521822	UPP KELAS III MAJENE	2.437.360	2.859.376	28.200	868.335		3.755.911	-	85.200	-	-	-	85.200	6.278.471
559374	UPP KELAS III BELANG - BELANG	2.786.922	3.694.555	32.310	3.420.867		7.147.732	-	9.062.540	-	-	-	9.062.540	18.997.194
287537	KSOP KELAS I AMBON	12.765.646	5.758.617	68.176.694	2.193.424		76.128.735	-	4.834.300	-	-	-	4.834.300	93.728.681
652542	KSOP KELAS IV BANDANAIRE	1.321.243	2.772.732	321.098	237.406		3.331.236	-	1.013.761	-	-	-	1.013.761	5.666.240
521878	UPP KELAS II TULEHU	3.365.395	4.243.100	30.639	1.911.683		6.185.422	-	1.407.000	-	-	-	1.407.000	10.957.817
289911	UPP KELAS II SAUMLAKI	3.639.348	4.076.648	50.066.933	1.355.511		55.499.092	-	9.409.609	-	-	-	9.409.609	68.548.049
413520	UPP KELAS II TUAL	4.590.124	5.643.705	65.011.511	2.129.105		72.784.321	-	7.059.859	-	-	-	7.059.859	84.434.304
413812	UPP KELAS II NAMLEA	2.241.990	3.712.117	28.153	619.035		4.359.305	-	522.990	45.000.000	-	-	45.522.990	52.124.285
559463	UPP KELAS III WONRELI	1.735.430	4.663.747	36.166	2.737.773		7.437.686	-	17.191.700	66.000.000	-	-	83.191.700	92.364.816
559484	UPP KELAS III BULA	1.229.426	3.108.462	20.000	456.319		3.584.781	-	205.200	-	-	-	205.200	5.019.407
413627	UPP KELAS III AMAHAI	3.165.395	2.689.899	43.682	1.408.851		4.142.432	-	1.200.500	-	-	-	1.200.500	8.508.327
413633	UPP KELAS III DOBO	2.331.693	4.956.438	15.433.333	2.126.230		22.516.001	-	2.725.448	-	-	-	2.725.448	27.573.142
559417	UPP KELAS III GESER	1.298.509	4.209.925	24.484	898.072		5.132.481	2.472.000	271.000	-	-	-	2.743.000	9.173.990
559459	UPP KELAS III NAMROLE	2.584.618	3.728.924	28.153	1.582.175		5.339.252	-	12.563.700	-	-	-	12.563.700	20.487.570
521882	UPP KELAS III KAIRATU	1.955.092	3.082.622	26.950	784.749		3.894.321	-	2.789.700	-	-	-	2.789.700	8.639.113
287558	DISNAV KELAS I AMBON	24.031.347	12.814.406	554.143	11.224.275		24.592.824	-	3.631.564	-	-	-	3.631.564	52.255.735
652570	DISNAV KELAS III TUAL	11.929.342	9.954.902	554.143	5.407.674		15.916.719	-	516.768	20.621.883	-	-	21.138.651	48.984.712
652584	PANGKALAN PLP KELAS II TUAL	14.997.736	6.669.091	1.372.400	12.770.900		20.812.391	-	1.724.079	-	-	-	1.724.079	37.534.206
287541	KSOP KELAS II TERNATE	10.442.091	10.336.919	23.658.648	3.487.223		37.482.790	-	3.008.650	-	-	-	3.008.650	50.933.531
413642	UPP KELAS I TOBELO	3.680.791	4.641.591	57.884	2.650.946		7.350.421	-	2.505.400	-	-	-	2.505.400	13.536.612
413658	UPP KELAS II BABANG	2.912.529	11.583.359	22.145.730	3.908.929		37.638.018	-	1.951.908	60.000.000	-	-	61.951.908	102.502.455
413664	UPP KELAS III SANANA	2.896.978	6.257.619	30.628.841	1.236.530		38.122.990	-	4.091.610	-	-	-	4.091.610	45.111.578
559470	UPP KELAS III BULI	1.488.753	2.487.748	32.075	749.312		3.269.135	-	2.539.500	-	-	-	2.539.500	7.297.388
559438	UPP KELAS III DARUBA	1.697.765	3.910.320	28.153	2.023.388		5.961.861	-	13.885.497	-	-	-	13.885.497	21.545.123
521899	UPP KELAS III WEDA / GEBE	1.990.509	4.130.308	32.760	1.538.709		5.701.777	-	2.066.947	-	-	-	2.066.947	9.759.233
559421	UPP KELAS III JAILOLO	2.126.932	3.328.648	30.460	2.335.495		5.694.603	1.800.000	1.455.331	65.000.000	-	-	68.255.331	76.076.866
559400	UPP KELAS III SOA SIO	2.935.563	4.926.504	150.946	3.440.728		8.518.178	-	1.619.000	-	-	-	1.619.000	13.072.741
559442	UPP KELAS III LAIWUI	2.263.878	4.375.361	31.880	1.991.602		6.398.843	-	6.280.000	-	-	-	6.280.000	14.942.721

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT RUPIAH MURNI	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	PNBP	BLU								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.801.662.258	1.506.228.692	2.354.175.483	923.717.403	11.139.404	4.795.260.982	203.628.660	1.100.497.104	959.042.564	687.650.000	2.284.876	2.953.103.204	9.550.026.444
690778	UPP KELAS III SAKETA	1.456.265	75.590	236.942	334.929		647.461	-	-	-	-	-	-	2.103.726
690779	UPP KELAS III SOFIFI	1.223.151	75.589	236.940	334.929		647.458	-	60.006.154	-	-	-	60.006.154	61.876.763
287778	KSOP KELAS II JAYAPURA	9.452.387	5.312.252	18.542.112	2.026.959		25.881.323	-	1.737.700	-	-	-	1.737.700	37.071.410
287782	KSOP KELAS III BIAK	5.380.659	4.520.750	11.036.616	1.504.001		17.061.367	-	402.700	-	-	-	402.700	22.844.726
287825	KSOP KELAS IV MERAUKE	4.737.045	4.469.272	46.904.056	2.405.384		53.778.712	-	150.460	-	-	-	150.460	58.666.217
288841	UPP KELAS II NABIRE	3.187.977	5.218.818	33.380	4.629.890		9.882.088	-	1.850.700	-	-	-	1.850.700	14.920.765
287892	UPP KELAS II SERUI	2.309.390	3.271.661	25.859	2.462.591		5.760.111	-	198.000	-	-	-	198.000	8.267.501
521967	UPP KELAS II POMAKO	3.760.919	4.718.539	29.366	679.115		5.427.020	-	178.200	-	-	-	178.200	9.366.139
559569	UPP KELAS III WAREN	1.300.578	3.508.464	20.000	1.363.625		4.892.089	-	278.700	-	-	-	278.700	6.471.367
289974	UPP KELAS III SARMI	2.320.228	2.982.509	20.000	701.571		3.704.080	-	559.000	-	-	-	559.000	6.583.308
517950	UPP KELAS III BADE	1.868.697	2.873.727	31.186	386.199		3.291.112	-	5.189.500	-	-	-	5.189.500	10.349.309
559573	UPP KELAS III KORIDO	1.331.701	3.101.892	30.000	459.768		3.591.660	-	193.000	-	-	-	193.000	5.116.361
517946	UPP KELAS III AGATS	1.373.664	2.537.052	20.000	788.676		3.345.728	-	35.364.100	-	-	-	35.364.100	40.083.492
287900	DISNAV KELAS II JAYAPURA	11.198.267	9.795.699	554.143	6.051.631		16.401.473	-	4.545.700	-	-	-	4.545.700	32.145.440
287956	DISNAV KELAS III MERAUKE	11.406.840	7.701.050	554.143	4.238.044		12.493.237	-	243.850	31.430.400	-	-	31.674.250	55.574.327
287804	KSOP KELAS I SORONG	11.924.392	8.446.529	51.718.469	6.181.067		66.346.065	-	2.346.179	-	-	-	2.346.179	80.616.636
287799	KSOP KELAS IV MANOKWARI	4.003.074	4.811.754	9.213.512	2.056.008		16.081.274	-	395.500	-	-	-	395.500	20.479.848
287811	KSOP KELAS IV FAK - FAK	2.961.146	4.498.525	120.558	3.798.091		8.417.174	-	834.000	-	-	-	834.000	12.212.320
559594	UPP KELAS II RAJA AMPAT	2.197.182	4.993.384	52.500	3.978.395		9.024.279	-	930.000	-	-	-	930.000	12.151.461
517911	UPP KELAS II BINTUNI	2.162.677	3.827.816	23.659	1.524.854		5.376.329	-	268.800	-	-	-	268.800	7.807.806
413338	UPP KELAS III TEMINABUAN	1.740.832	3.423.682	29.387	1.289.663		4.742.732	-	2.532.881	-	-	-	2.532.881	9.016.445
559580	UPP KELAS III WASIOR	1.160.138	3.745.975	31.677	1.729.084		5.506.736	-	907.127	-	-	-	907.127	7.574.001
289981	UPP KELAS III KAIMANA	2.633.724	3.818.283	20.000	2.875.181		6.713.464	-	802.500	50.000.000	-	-	50.802.500	60.149.688
517971	UPP KELAS III KOKAS	1.076.837	4.936.242	29.261	1.592.023		6.557.526	-	4.602.440	-	-	-	4.602.440	12.236.803
517925	UPP KELAS III ORANSBARI	1.260.259	3.424.541	31.812	825.528		4.281.881	-	1.632.001	-	-	-	1.632.001	7.174.141
287935	DISNAV KELAS I SORONG	17.948.684	11.686.273	554.143	15.318.790		27.559.206	-	4.900.000	-	-	-	4.900.000	50.407.890
412772	SATKER KANTOR PUSAT DI TIEN HUBLA	106.162.458	72.896.810	160.180.272	18.298.600		251.375.682	3.520.947	6.272.852	-	-	-	9.793.799	367.331.939
439200	SATKER PENINGKATAN FUNGSI KEPELABUHANAN PUSAT	-	1.912.840	64.473.363	-		66.386.203	105.301.083	-	-	-	-	105.301.083	171.687.286
439180	SATKER PENINGKATAN FUNGSI KESATUAN PENJAGAAN LAUT DAN PANTAI	-	1.547.500	12.904.554	24.308.121		38.760.175	9.701.561	48.173.723	-	100.000	-	57.975.284	96.735.459
439454	SATKER PENINGKATAN KESELAMATAN LALU LINTAS DAN ANGKUTAN LAUT	-	1.973.200	1.004.739.180	82.435.993		1.089.148.373	-	-	-	-	-	-	1.089.148.373
439460	SATKER PENGEMBANGAN KENAVIGASIAN PUSAT	-	1.677.366	8.625.142	79.451.671		89.754.179	-	14.000.041	-	13.350.000	-	27.350.041	117.104.220
439196	SATKER PENINGKATAN FUNGSI PERKAPALAN DAN KEPেলাUTAN PUSAT	-	1.339.450	24.808.291	22.078.693		48.226.434	716.836	13.152.765	-	-	-	13.869.601	62.096.035