

RINCIAN RENCANA KEGIATAN DAN ANGGARAN TA. 2025
DIREKTORAT JENDERAL PERHUBUNGAN LAUT
PAGU ALOKASI ANGGARAN

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAJAWI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT RUPIAH MURNI	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	PNBP	BLU								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
412967	KSOP KELAS IV SABANG	3.576.253	3.423.910	-	648.268		4.072.178	-	77.250	-	-	-	77.250	7.725.681
412982	KSOP KELAS IV LHOK SEUMAWA	4.783.897	4.644.334	-	2.227.127		6.871.461	-	1.917.511	-	-	-	1.917.511	13.572.869
413746	KSOP KELAS IV MALAHAYATI	5.343.564	4.184.325	-	1.957.214		6.141.539	-	666.092	-	-	-	666.092	12.151.195
412998	KSOP KELAS IV MEULABOH	2.026.469	2.253.703	-	934.554		3.188.257	-	404.948	-	-	-	404.948	5.619.674
412973	KSOP KELAS IV KUALA LANGSA	2.817.204	3.419.448	-	544.467		3.963.915	-	237.500	-	-	-	237.500	7.018.619
413344	UPP KELAS III TAPAK TUAN	1.666.952	2.553.863	-	1.138.296		3.692.159	-	325.800	-	-	-	325.800	5.684.911
289452	UPP KELAS III SINGKIL	1.727.634	3.221.253	-	626.247		3.847.500	-	2.477.350	-	-	-	2.477.350	8.052.484
413803	UPP KELAS III SINABANG	1.107.865	2.388.174	-	630.694		3.018.868	-	84.000	-	-	-	84.000	4.210.733
521417	UPP KELAS III CALANG	1.620.589	3.122.899	-	10.617.929		13.740.828	-	264.000	-	-	-	264.000	15.625.417
289445	UPP KELAS III SUSOH	1.939.511	2.007.172	-	641.282		2.648.454	-	263.000	-	-	-	263.000	4.850.965
413002	DISNAV TIPE A KELAS II SABANG	16.392.497	10.505.446	-	4.022.731		14.528.177	-	16.150.327	-	-	-	16.150.327	47.071.001
413417	KSOP UTAMA BELAWAN	33.644.706	13.491.935	-	8.343.412		21.835.347	-	4.040.100	-	-	-	4.040.100	59.520.153
413080	KSOP KELAS III KUALA TANJUNG	7.147.847	3.865.547	-	1.730.323		5.595.870	-	298.928	-	-	-	298.928	13.042.645
413030	KSOP KELAS IV TG. BALAI ASAHAN	3.999.084	2.359.936	-	967.547		3.327.483	-	191.964	-	-	-	191.964	7.518.531
289470	KSOP KELAS IV PANGKALAN SUSU	4.783.349	3.543.666	-	1.608.858		5.152.524	-	1.379.452	-	-	-	1.379.452	11.315.325
413024	KSOP KELAS IV SIBOLGA	4.508.808	4.075.405	-	2.000.862		6.076.267	-	888.758	-	-	-	888.758	11.473.833
413049	KSOP KELAS IV GUNUNG SITOLI	2.451.346	3.348.158	-	507.741	-	3.855.899	-	887.277	-	-	-	887.277	7.194.522
559196	UPP KELAS II TANJUNG BERINGIN	3.512.014	2.339.907	-	776.652		3.116.559	-	183.900	-	-	-	183.900	6.812.473
559182	UPP KELAS III SIROMBU	1.037.907	2.682.978	-	660.289		3.343.267	-	881.132	-	-	-	881.132	5.262.306
413695	UPP KELAS III LAHEWA	1.537.828	2.590.264	-	1.231.302		3.821.566	-	424.600	-	-	-	424.600	5.783.994
413375	UPP KELAS III TELUK DALAM / NIAS	1.772.416	1.920.409	-	501.245		2.421.654	-	139.500	-	-	-	139.500	4.333.570
413369	UPP KELAS III PULAU TELLO	1.477.385	2.090.886	-	435.286		2.526.172	-	1.357.500	-	-	-	1.357.500	5.361.057
413350	UPP KELAS III LEIDONG	1.482.080	1.934.053	-	512.512		2.446.565	-	25.000	-	-	-	25.000	3.953.645
559218	UPP KELAS III TANJUNG SARANG ELANG	2.300.670	2.386.877	-	1.587.673		3.974.550	-	410.182	-	-	-	410.182	6.685.402
559222	UPP KELAS III BATAHAN	1.278.802	2.483.363	-	1.011.073		3.494.436	-	164.500	-	-	-	164.500	4.937.738
521459	UPP KELAS III BARUS	1.473.632	2.702.394	-	689.088		3.391.482	-	376.388	-	-	-	376.388	5.241.502
413061	DISNAV TIPE A KELAS III SIBOLGA	14.660.152	9.008.387	-	5.611.300		14.619.687	-	11.994.034	-	-	-	11.994.034	41.273.873
413055	DISNAV TIPE A KELAS I BELAWAN	20.340.478	12.064.662	-	9.338.240		21.402.902	-	6.925.986	-	-	-	6.925.986	48.669.366
413092	KSOP KELAS I DUMAI	13.765.519	5.743.901	-	1.889.585		7.633.486	-	3.030.883	-	-	-	3.030.883	24.429.888
289534	KSOP KELAS II TANJUNG BUTON	5.097.503	4.807.235	-	1.212.253		6.019.488	-	397.810	-	-	-	397.810	11.514.801
413106	KSOP KELAS III PEKANBARU	8.936.800	3.667.229	-	1.143.521		4.810.750	-	1.116.392	-	-	-	1.116.392	14.863.942
521548	KSOP KELAS III KUALA ENOK	2.079.209	2.292.209	-	459.876		2.752.085	-	740.504	-	-	-	740.504	5.571.798
413143	KSOP KELAS IV KUALA CINAKU	2.256.764	2.322.161	-	361.332		2.683.493	-	1.084.238	-	-	-	1.084.238	6.024.495
413112	KSOP KELAS IV BENGKALIS	2.874.339	2.565.832	-	610.197		3.176.029	-	254.875	-	-	-	254.875	6.305.243
413121	KSOP KELAS IV BAGAN SIAPI-API	3.348.931	3.381.715	-	793.934		4.175.649	-	160.012	-	-	-	160.012	7.684.592
413137	KSOP KELAS IV SELAT PANJANG	3.460.889	3.613.043	-	876.023		4.489.066	-	439.018	-	-	-	439.018	8.388.973
413152	KSOP KELAS IV TEMBILAHAN	3.508.425	2.625.692	-	552.109		3.177.801	-	155.010	-	-	-	155.010	6.841.236
521552	UPP KELAS III KUALA GAUNG	1.683.508	2.784.334	-	452.797		3.237.131	-	606.004	-	-	-	606.004	5.526.643
521573	UPP KELAS III PANIPAHAN	1.211.392	2.394.247	-	415.323		2.809.570	-	103.002	-	-	-	103.002	4.123.964
559250	UPP KELAS III SUNGAI GUNTUNG	2.016.879	2.143.868	-	570.268		2.714.136	-	20.960.435	-	-	-	20.960.435	25.691.450
559264	UPP KELAS III TANJUNG MEDANG	1.315.743	2.336.979	-	444.352		2.781.331	-	1.405.404	-	-	-	1.405.404	5.502.478
413225	DISNAV TIPE A KELAS I DUMAI	17.431.118	10.629.871	-	11.549.526		22.179.397	-	12.161.376	-	-	-	12.161.376	51.771.891
413180	KSOP KELAS I TANJUNG BALAI KARIMUN	15.850.254	7.661.574	-	3.713.004		11.374.578	-	406.207	-	-	-	406.207	27.631.039
413168	KSOP KELAS II TANJUNG PINANG	8.497.352	5.120.464	-	1.199.295		6.319.759	-	379.117	-	-	-	379.117	15.196.228
521594	KSOP KELAS III KIJANG	6.783.253	2.955.322	-	10.755.576		13.710.898	-	293.196	-	-	-	293.196	20.787.347
521527	KSOP KHUSUS BATAM	15.378.970	7.814.562	-	4.391.419		12.205.981	-	6.338.316	-	-	-	6.338.316	33.923.267
413199	UPP KELAS I TANJUNG UBAN	5.768.815	2.698.598	-	1.261.963		3.960.561	-	95.500	-	-	-	95.500	9.824.876
413200	UPP KELAS II TAREMPA	2.251.190	3.579.505	-	335.411		3.914.916	-	658.604	30.000.000	-	-	30.658.604	36.824.710
413219	UPP KELAS III DABO SINGKEP	1.678.433	2.400.442	-	703.540		3.103.982	-	159.611	-	-	-	159.611	4.942.026
521602	UPP KELAS III SENAYANG	1.483.450	2.136.837	-	643.410		2.780.247	-	126.674	-	-	-	126.674	4.390.371
413231	DISNAV TIPE A KELAS I TANJUNG PINANG	24.130.512	13.195.140	-	16.149.818		29.344.958	-	1.039.859	-	-	-	1.039.859	54.515.329

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			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
528895	PANGKALAN PLP KELAS II TANJUNG UBAN	14.466.307	4.457.070	-	28.497.819		32.954.889	-	1.730.881	-	-	-	1.730.881	49.152.077
413070	KSOP KELAS II TELUK BAYUR	15.079.600	5.411.605	-	10.950.392		16.361.997	-	2.781.330	40.000.000	-	-	42.781.330	74.222.927
521510	UPP KELAS III SIUBAN	1.491.056	1.724.949	-	237.764		1.962.713	-	138.152	-	-	-	138.152	3.591.921
559239	UPP KELAS III MUARA SIBERUT	1.779.025	2.519.498	-	980.003		3.499.501	-	86.190	-	-	-	86.190	5.364.716
559243	UPP KELAS III SIKAKAP	1.879.364	2.509.530	-	1.083.346		3.592.876	-	154.152	-	-	-	154.152	5.626.392
413086	DISNAV TIPE A KELAS II TELUK BAYUR	19.211.663	9.744.068	-	8.869.439		18.613.507	-	4.290.726	-	-	-	4.290.726	42.115.896
413240	KSOP KELAS III TALANG DUKU	6.582.337	3.575.488	-	1.101.157		4.676.645	-	2.664.915	-	-	-	2.664.915	13.923.897
652538	KSOP KELAS IV MUARA SABAK	1.999.778	2.998.340	-	498.027		3.496.367	-	1.032.910	-	-	-	1.032.910	6.529.055
622042	KSOP KELAS IV KUALA TUNGKAL	2.324.807	2.067.423	-	505.458		2.572.881	-	687.950	-	-	-	687.950	5.585.638
521616	UPP KELAS III NIPAH PANJANG	1.761.533	1.473.531	-	467.780		1.941.311	-	488.400	-	-	-	488.400	4.191.244
559271	UPP KELAS III KUALA MENDAHARA	1.418.398	2.024.476	-	541.525		2.566.001	-	185.403	-	-	-	185.403	4.169.802
413256	KSOP KELAS I PALEMBANG	17.534.568	4.540.465	-	4.149.818		8.690.283	-	5.091.614	-	-	-	5.091.614	31.316.465
521620	UPP KELAS III SUNGAI LUMPUR	2.877.413	2.008.741	-	554.634		2.563.375	-	870.193	-	-	-	870.193	6.310.981
413293	DISNAV TIPE A KELAS I PALEMBANG	18.604.810	13.373.599	-	11.433.649		24.807.248	-	14.063.366	-	-	-	14.063.366	57.475.424
413262	KSOP KELAS IV PANGKAL BALAM	4.536.723	4.149.719	-	1.271.720		5.421.439	-	193.148	-	-	-	193.148	10.151.310
413287	KSOP KELAS IV TANJUNG PANDAN	3.252.153	2.473.930	-	2.498.258		4.972.188	-	227.780	11.500.000	-	-	11.727.780	19.952.121
413271	KSOP KELAS IV MUNTOK	2.399.754	2.832.420	-	943.172		3.775.592	-	56.712	-	-	-	56.712	6.232.058
413381	UPP KELAS III MANGGAR	2.381.266	2.677.683	-	827.824		3.505.507	-	583.712	-	-	-	583.712	6.470.485
521637	UPP KELAS III SADAI	1.466.903	2.060.193	-	492.108		2.552.301	-	1.132.262	-	-	-	1.132.262	5.151.466
288021	KSOP KELAS III BENGKULU / PULAU BAAI	9.376.429	3.877.279	-	8.575.277		12.452.556	-	2.813.839	-	-	-	2.813.839	24.642.824
559616	KANTOR UPP KELAS II LINAU BINTUHAN	1.762.294	2.246.507	-	624.600		2.871.107	-	179.600	-	-	-	179.600	4.813.001
559602	KANTOR UPP KELAS III MALAKONI - ENGGANO	1.415.860	2.025.357	-	787.853		2.813.210	-	125.800	-	-	-	125.800	4.354.870
413307	KSOP KELAS I PANJANG	19.318.625	5.707.239	-	2.680.527		8.387.766	-	6.792.500	-	-	-	6.792.500	34.498.891
652521	KSOP KELAS IV BAKAUHENI	3.091.244	2.734.191	-	540.373		3.274.564	-	176.012	-	-	-	176.012	6.541.820
521641	UPP KELAS III MENGKALA	1.538.252	1.538.587	-	266.951		1.805.538	-	781.010	-	-	-	781.010	4.124.800
289712	UPP KELAS III KOTA AGUNG	2.164.767	2.129.248	-	773.223		2.902.471	-	289.688	-	-	-	289.688	5.356.926
521658	UPP KELAS III LABUHAN MARINGGAI	1.406.284	1.532.272	-	402.809		1.935.081	-	442.500	-	-	-	442.500	3.783.865
521662	UPP KELAS III MESUII	1.650.595	1.701.917	-	243.320		1.945.237	-	114.002	-	-	-	114.002	3.709.834
413422	KSOP UTAMA TANJUNG PRIOK	44.617.831	20.408.653	-	9.408.419		29.817.072	-	3.023.528	-	-	-	3.023.528	77.458.431
652495	KSOP KELAS IV MUARA ANGKE	4.514.858	2.740.137	-	1.195.220		3.935.357	-	2.489.695	-	-	-	2.489.695	10.939.910
652474	KSOP KELAS IV KEPULAUAN SERIBU	5.868.668	5.109.060	-	1.160.911		6.269.971	-	205.000	-	-	-	205.000	12.343.639
652517	KSOP KELAS IV MARUNDA	7.299.418	3.007.291	-	659.986		3.667.277	-	750.500	-	-	-	750.500	11.717.195
412797	KSOP KELAS III SUNDA KELAPA	8.265.846	8.490.474	-	894.205		9.384.679	-	35.000	-	-	-	35.000	17.685.525
412801	DISNAV TIPE B KELAS I TANJUNG PRIOK	32.882.819	25.792.629	-	-	39.173.340	64.965.969	-	-	-	-	12.033.367	12.033.367	109.882.155
413721	KANTOR BTKP TANJUNG PRIOK	9.751.615	11.536.917	-	-	10.218.860	21.755.777	-	4.859.188	-	-	-	4.859.188	36.366.580
606301	KANTOR BKKP TANJUNG PRIOK	10.664.416	9.101.520	4.074.103	-	13.887.200	27.062.823	-	-	-	-	1.314.369	1.314.369	39.041.608
520454	PANGKALAN PLP KELAS I TANJUNG PRIOK	34.130.869	22.931.891	-	39.369.624		62.301.515	-	9.058.834	-	-	-	9.058.834	105.491.218
413670	KSOP KELAS I BANTEN	13.887.127	7.598.820	-	4.493.958		12.092.778	-	1.942.230	-	-	-	1.942.230	27.922.135
521264	UPP KELAS III KARANGANTU	2.645.552	2.454.890	-	722.798		3.177.688	-	2.012.500	-	-	-	2.012.500	7.835.740
417874	UPP KELAS III LABUHAN	2.356.791	2.577.835	-	752.773		3.330.608	-	-	-	-	-	-	5.687.399
412817	KSOP KELAS II CIREBON	8.206.495	3.911.688	-	2.738.999		6.650.687	-	1.219.076	-	-	-	1.219.076	16.076.258
521292	KANTOR UPP KELAS III PELABUHAN RATU	2.254.851	2.076.198	-	439.858		2.516.056	-	10.818.000	-	-	-	10.818.000	15.588.907
521307	KANTOR UPP KELAS III INDRAMAYU	3.181.747	2.710.258	-	1.044.751		3.755.009	-	-	-	-	-	-	6.936.756
521285	KANTOR UPP KELAS III PANGANDARAN	3.090.776	1.780.609	-	1.925.546		3.706.155	-	226.600	-	-	-	226.600	7.023.531
21140	KSOP KELAS II PATIMBAN	4.645.661	18.403.389	-	4.299.150		22.702.539	-	15.016.090	-	2.370.063.490	-	2.385.079.580	2.412.427.780
412823	KSOP KELAS I TANJUNG EMAS SEMARANG	21.673.083	5.645.744	-	3.957.455		9.603.199	-	13.958.551	-	-	-	13.958.551	45.234.833
412860	KSOP KELAS II CILACAP	9.847.490	4.051.952	-	3.024.070		7.076.022	-	3.123.110	-	-	-	3.123.110	20.046.622
412832	KSOP KELAS IV TEGAL	9.618.046	3.727.463	-	636.163		4.363.626	-	2.413.326	-	-	-	2.413.326	16.394.998
521332	UPP KELAS III KARIMUN JAWA	1.624.324	2.658.060	-	738.708		3.396.768	-	32.500	-	-	-	32.500	5.053.592
559154	UPP KELAS III BATANG	3.248.750	1.763.680	-	819.832		2.583.512	-	1.169.200	-	-	-	1.169.200	7.001.462
412848	UPP KELAS II JEPARA	4.308.871	2.202.431	-	614.731		2.817.162	-	251.500	-	-	-	251.500	7.377.533
412854	UPP KELAS III JUWANA	3.366.223	1.558.913	-	1.088.901		2.647.814	-	648.332	-	-	-	648.332	6.662.369
559140	UPP KELAS III REMBANG	3.580.179	1.987.744	-	1.046.230		3.033.974	-	1.171.000	-	-	-	1.171.000	7.785.153
412879	DISNAV TIPE A KELAS II TANJUNG EMAS	24.681.126	10.002.178	-	8.271.244		18.273.422	-	15.725.330	-	-	-	15.725.330	58.679.878
412885	DISNAV TIPE A KELAS III TANJUNG INTAN	17.096.068	8.564.755	-	5.012.313		13.577.068	-	4.146.519	-	-	-	4.146.519	34.819.655
413428	KSOP UTAMA TANJUNG PERAK	35.881.976	12.374.742	-	10.266.575		22.641.317	-	10.656.085	-	-	-	10.656.085	69.179.378

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				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
412905	KSOP KELAS II GRESIK	10.684.733	3.269.783	-	1.314.938		4.584.721	-	945.750	-	-	-	945.750	16.215.204
413730	KSOP KELAS III TANJUNG WANGI	10.205.376	3.627.383	-	1.366.508		4.993.891	-	880.000	-	-	-	880.000	16.079.267
412942	KSOP KELAS IV KALIANGET	3.266.374	3.459.298	-	21.979.240		25.438.538	-	25.357.500	-	-	-	25.357.500	54.062.412
412920	KSOP KELAS IV PROBOLINGGO	6.777.459	4.929.115	-	1.540.372		6.469.487	-	1.848.000	-	-	-	1.848.000	15.094.946
412911	KSOP KELAS IV PANARUKAN	6.039.767	4.028.718	-	1.936.294		5.965.012	-	449.964	25.315.585	-	-	25.765.549	37.770.328
521349	UPP KELAS II BRANTA	2.569.421	4.189.866	-	2.934.332		7.124.198	-	192.000	-	-	-	192.000	9.885.619
413689	UPP KELAS III BAWEAN / SANGKAPURA	2.554.059	2.011.188	-	429.560		2.440.748	-	206.500	-	-	-	206.500	5.201.307
521395	KSOP KELAS III TANJUNG PAKIS	6.286.251	3.015.644	-	863.876		3.879.520	-	2.009.500	-	-	-	2.009.500	12.175.271
559161	UPP KELAS III SAPUDI	1.850.705	3.509.758	-	664.362		4.174.120	-	157.960	50.000.000	-	-	50.157.960	56.182.785
413761	UPP KELAS III TELAGA BIRU	2.285.613	3.307.919	-	990.313		4.298.232	-	13.000	-	-	-	13.000	6.596.845
521353	UPP KELAS III SAPEKEN	1.970.407	2.408.687	-	541.492		2.950.179	-	170.000	-	-	-	170.000	5.090.586
521360	UPP KELAS III MASALEMBO	1.476.688	2.224.072	-	444.110		2.668.182	-	109.500	19.000.000	-	-	19.109.500	23.254.370
412951	DISNAV TIPE A KELAS I TANJUNG PERAK	33.111.741	19.568.462	-	18.954.664		38.523.126	-	31.421.732	-	-	-	31.421.732	103.056.599
535841	PANGKALAN PLP KELAS II TANJUNG PERAK	11.097.516	4.564.779	-	18.861.889		23.426.668	-	25.882.831	-	-	-	25.882.831	60.407.015
287579	KSOP KELAS II BENOA	10.822.629	5.922.132	-	2.002.809		7.924.941	-	186.048	-	-	-	186.048	18.933.618
287590	KSOP KELAS IV PADANG BAI	3.773.598	3.029.600	-	1.401.866		4.431.466	-	161.180	-	-	-	161.180	8.366.244
287626	KSOP KELAS IV CELUKAN BAWANG	3.787.015	2.817.907	-	807.381		3.625.288	-	29.400	-	-	-	29.400	7.441.703
521904	UPP KELAS II NUSA PENIDA	3.101.599	2.537.103	-	1.199.609		3.736.712	-	28.361.305	-	-	-	28.361.305	35.199.616
559491	UPP KELAS II GILIMANUK	3.829.761	2.417.524	-	369.663		2.787.187	-	137.841	-	-	-	137.841	6.754.789
287612	DISNAV TIPE A KELAS II BENOA	27.834.209	13.032.868	-	12.972.921		26.005.789	-	2.788.950	-	-	-	2.788.950	56.628.948
413792	KSOP KELAS III LEMBAR	6.586.677	3.187.680	-	1.544.581		4.732.261	-	2.575.990	-	-	-	2.575.990	13.894.928
287647	KSOP KELAS IV BIMA	3.630.404	3.377.454	-	44.404.364		47.781.818	-	1.221.688	-	-	-	1.221.688	52.633.910
287651	KSOP KELAS IV BADAS	2.859.653	2.160.368	-	368.640		2.529.008	-	246.000	-	-	-	246.000	5.634.661
652559	UPP KELAS II BENETE	2.365.379	2.594.873	-	1.453.637		4.048.510	-	38.846	-	-	-	38.846	6.452.735
413715	UPP KELAS III LABUHAN LOMBOK	2.547.740	2.750.432	-	1.176.497		3.926.929	-	784.515	-	-	-	784.515	7.259.184
559510	UPP KELAS III PEMENANG	2.332.750	2.878.688	-	879.183		3.757.871	-	193.671	-	-	-	193.671	6.284.292
559506	UPP KELAS III CALABAI	1.268.132	2.190.422	-	917.556		3.107.978	-	93.923	40.000.000	-	-	40.093.923	44.470.033
521946	UPP KELAS III SAPE	1.752.667	1.932.500	-	594.177		2.526.677	-	87.100	-	-	-	87.100	4.366.444
522582	KSOP KELAS III KUPANG	10.717.859	6.288.875	-	20.805.936		27.094.811	-	334.500	-	-	-	334.500	38.147.170
522578	KSOP KELAS IV KALABAHI	1.773.294	2.008.755	-	8.709.858		10.718.613	-	101.000	-	-	-	101.000	12.592.907
287701	KSOP KELAS IV MAUMERE / LAURENTIUS SAY	2.101.747	3.219.742	-	24.676.665		27.896.407	-	53.500	-	-	-	53.500	30.051.654
287715	KSOP KELAS IV WAINGAPU	1.468.985	2.670.446	-	29.729.483		32.399.929	-	22.734.700	-	-	-	22.734.700	56.603.614
287722	KSOP KELAS IV ENDE	1.783.998	3.048.390	-	287.310		3.335.700	-	293.300	-	-	-	293.300	5.412.998
289953	UPP KELAS II ATAPUPU	1.726.199	4.046.512	-	520.390		4.566.902	-	1.642.500	-	-	-	1.642.500	7.935.601
289949	UPP KELAS II LARANTUKA	1.958.147	2.657.357	-	2.192.102		4.849.459	-	612.500	-	-	-	612.500	7.420.106
559552	KSOP KELAS III LABUHAN BAJO	3.621.405	6.804.761	-	1.178.460		7.983.221	-	11.340.720	-	-	-	11.340.720	22.945.346
289960	UPP KELAS II REO	1.336.842	3.357.266	-	7.872.721		11.229.987	-	1.292.500	-	-	-	1.292.500	13.859.329
559548	UPP KELAS III MARAPOKOT	1.362.161	2.614.512	-	440.621		3.055.133	-	286.700	65.000.000	-	-	65.286.700	69.703.994
559531	UPP KELAS III SEBA	2.239.602	2.922.969	-	291.015		3.213.984	-	437.000	-	-	-	437.000	5.890.586
521950	UPP KELAS III BA'A	1.315.447	3.432.209	-	523.916		3.956.125	-	554.500	12.350.000	-	-	12.904.500	18.176.072
559527	UPP KELAS III BARANUSA	1.296.372	3.082.051	-	713.846		3.795.897	-	741.800	-	-	-	741.800	5.834.069
517904	UPP KELAS III WAIKELO	1.498.722	2.356.537	-	694.006		3.050.543	-	6.433.700	-	-	-	6.433.700	10.982.965
287147	UPP KELAS III LEWOLEBA	1.222.678	2.104.143	-	415.121		2.519.264	-	388.000	-	-	-	388.000	4.129.942
690777	UPP III WINI	1.403.282	1.697.313	-	575.338		2.272.651	-	1.019.000	-	-	-	1.019.000	4.694.933
287736	DISNAV TIPE A TIPE A KELAS II KUPANG	20.612.064	10.765.891	-	12.005.252		22.771.143	-	8.145.906	-	-	-	8.145.906	51.529.113
413313	KSOP KELAS II PONTIANAK	10.372.302	6.108.004	-	17.827.833		23.935.837	-	3.774.016	-	-	-	3.774.016	38.082.155
413322	KSOP KELAS IV SINTETE	1.925.667	2.668.504	-	7.254.607		9.923.111	-	399.280	-	-	-	399.280	12.248.058
413545	KSOP KELAS IV KETAPANG	1.959.078	2.323.054	-	423.779		2.746.833	-	-	-	-	-	-	4.705.911
413390	UPP KELAS III PADANG TIKAR	1.396.374	1.679.609	-	878.842		2.558.451	-	-	-	-	-	-	3.954.825
521683	UPP KELAS III PALOH	1.127.433	1.459.445	-	518.561		1.978.006	-	45.000	-	-	-	45.000	3.150.439
521690	UPP KELAS III TELUK BATANG	1.189.994	2.321.864	-	909.270		3.231.134	-	7.365.629	-	-	-	7.365.629	11.786.757
521705	UPP KELAS III KENDAWANGAN	1.367.276	2.412.417	-	1.104.230		3.516.647	-	788.200	-	-	-	788.200	5.672.123
287101	DISNAV TIPE A KELAS III PONTIANAK	15.164.022	9.145.926	-	9.089.804		18.235.730	-	5.398.966	-	-	-	5.398.966	38.798.718
287139	KSOP KELAS II SAMPIT	9.260.637	4.829.550	-	2.723.938		7.553.488	-	15.539.472	-	-	-	15.539.472	32.353.597
287143	KSOP KELAS IV PULANG PISAU	3.280.905	2.503.030	-	515.109		3.018.139	-	950.000	-	-	-	950.000	7.249.044
289782	KSOP KELAS IV PANGKALAN BUN	1.696.135	1.989.007	-	666.346		2.655.353	-	772.500	-	-	-	772.500	5.123.988

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
289796	KSOP KELAS IV KUMAI	4.463.111	3.465.619	-	965.180		4.430.799	-	200.000	-	-	-	200.000	9.093.910
289818	KSOP KELAS IV SUKAMARA	1.752.387	2.494.858	-	496.186		2.991.044	-	1.155.733	-	-	-	1.155.733	5.899.164
559285	UPP KELAS II RANGGA ILUNG	3.613.559	2.755.721	-	597.307		3.353.028	-	834.560	-	-	-	834.560	7.801.147
289801	UPP KELAS III TELUK SEGINTUNG	1.178.734	2.774.924	-	2.035.701		4.810.625	-	735.987	-	-	-	735.987	6.725.346
287171	KSOP KELAS I BANJARMASIN	13.028.272	7.628.915	-	3.544.015		11.172.930	-	314.000	-	-	-	314.000	24.515.202
287185	KSOP KELAS III KOTABARU - BATULICIN	7.355.884	6.303.584	-	11.772.588		18.076.172	-	2.481.910	-	-	-	2.481.910	27.913.966
413410	UPP KELAS III KINTAP	3.043.308	3.025.135	-	2.077.691		5.102.826	-	756.774	-	-	-	756.774	8.902.908
559292	UPP KELAS III SATUI	5.004.909	3.235.863	-	1.073.422		4.309.285	-	491.400	-	-	-	491.400	9.805.594
287192	DISNAV TIPE A KELAS II BANJARMASIN	15.040.653	10.360.291	-	13.006.244		23.366.535	-	14.814.945	-	-	-	14.814.945	53.222.133
287228	KSOP KELAS I BALIKPAPAN	12.725.853	7.249.784	-	2.019.942		9.269.726	-	5.881.300	-	-	-	5.881.300	27.876.879
287211	KSOP KELAS II SAMARINDA	12.670.487	7.573.908	-	2.586.958		10.160.866	-	5.635.000	-	-	-	5.635.000	28.466.353
517882	KSOP KELAS II BONTANG	4.907.723	5.609.684	-	1.899.779		7.509.463	-	4.212.428	-	-	-	4.212.428	16.629.614
289839	UPP KELAS II SANGATTA	2.040.919	2.994.162	-	127.015		3.121.177	-	653.926	-	-	-	653.926	5.816.022
289843	UPP KELAS II TANJUNG REDEB	2.648.949	2.848.933	-	1.129.038		3.977.971	-	664.236	-	-	-	664.236	7.291.156
289850	UPP KELAS II TANA PASER	3.495.969	3.118.478	-	1.077.801		4.196.279	-	227.719	-	-	-	227.719	7.919.967
289822	UPP KELAS III SANGKULIRANG	2.744.801	3.837.830	-	2.465.979		6.303.809	-	1.850.154	-	-	-	1.850.154	10.898.764
413426	UPP KELAS III KUALA SAMBOJA	1.945.248	2.890.772	-	625.710		3.516.482	-	2.017.500	-	-	-	2.017.500	7.479.230
287253	UPP KELAS II TANJUNG SANTAN	1.315.503	1.876.720	-	83.120		1.959.840	-	135.656	-	-	-	135.656	3.410.999
287260	DISNAV TIPE A KELAS I SAMARINDA	18.085.610	12.950.931	-	7.923.648		20.874.579	-	20.982.200	-	-	-	20.982.200	59.942.389
287249	KSOP KELAS IV NUNUKAN	3.161.606	3.160.686	-	600.662		3.761.348	-	486.000	-	-	-	486.000	7.408.954
287232	KSOP KELAS II TARAKAN	6.458.124	5.747.302	-	9.631.957		15.379.259	-	3.846.060	-	-	-	3.846.060	25.683.443
417693	UPP KELAS II TANJUNG SELOR	1.428.719	2.354.504	-	213.268		2.567.772	-	1.224.532	-	-	-	1.224.532	5.221.023
417707	UPP KELAS III PULAU BUNYU	2.309.598	3.657.068	-	951.652		4.608.720	-	1.171.464	-	-	-	1.171.464	8.089.782
559311	UPP KELAS III SUNGAI NYAMUK	1.178.519	2.551.575	-	630.176		3.181.751	-	16.809.500	-	-	-	16.809.500	21.169.770
561712	DISNAV TIPE A KELAS III TARAKAN	11.445.579	9.099.775	-	5.340.040		14.439.815	-	4.401.293	-	-	-	4.401.293	30.286.687
413783	KSOP KELAS II BITUNG	11.772.307	6.914.777	-	11.584.158		18.498.935	-	1.677.615	-	-	-	1.677.615	31.948.857
287317	KSOP KELAS III MANADO	8.539.737	4.588.205	-	1.243.569		5.831.774	-	1.239.360	-	-	-	1.239.360	15.610.871
287338	UPP KELAS II TAHUNA	3.792.234	8.922.398	-	21.403.717		30.326.115	-	1.898.823	45.491.799	-	-	47.390.622	81.508.971
413582	UPP KELAS III MELONGUANE	3.510.264	5.569.760	-	2.105.678		7.675.438	-	1.208.000	-	-	-	1.208.000	12.393.702
413576	UPP KELAS III ULU SIAU	2.257.060	5.566.364	-	502.917		6.069.281	-	463.350	-	-	-	463.350	8.789.691
521751	UPP KELAS III LABUHAN UKI	1.612.196	3.627.358	-	1.052.885		4.680.243	-	2.831.862	-	-	-	2.831.862	9.124.301
559328	UPP KELAS III LIKUPANG	2.143.470	3.295.551	-	845.072		4.140.623	-	10.685.350	-	-	-	10.685.350	16.969.443
521730	UPP KELAS II AMURANG	2.703.868	4.994.990	-	1.355.234		6.350.224	-	2.971.230	-	-	-	2.971.230	12.025.322
521747	UPP KELAS III KOTABUNAN	1.565.844	2.707.920	-	817.060		3.524.980	-	223.125	49.913.534	-	-	50.136.659	55.227.483
287342	DISNAV TIPE A KELAS I BITUNG	24.985.408	16.062.639	-	11.607.555		27.670.194	-	2.064.266	-	-	-	2.064.266	54.719.868
535457	PANGKALAN PLP KELAS II BITUNG	10.782.673	4.376.000	-	18.479.759		22.855.759	-	845.500	-	-	-	845.500	34.483.932
287321	KSOP KELAS III GORONTALO	4.778.582	5.307.671	-	46.480.654		51.788.325	-	1.655.000	-	-	-	1.655.000	58.221.907
652563	KSOP KELAS IV ANGGREK	1.690.984	3.665.619	-	1.810.412		5.476.031	-	136.209	-	-	-	136.209	7.303.224
413752	UPP KELAS III KWANDANG	1.010.319	2.961.783	-	597.865		3.559.648	-	175.000	-	-	-	175.000	4.744.967
521768	UPP KELAS III TILAMUTA	2.329.589	3.564.986	-	10.649.518		14.214.504	-	33.500	-	-	-	33.500	16.577.593
287370	KSOP KELAS II TELUK PALU	12.058.803	6.670.587	-	14.140.221		20.810.808	-	317.000	-	-	-	317.000	33.186.611
413432	KSOP KELAS IV TOLI - TOLI	2.985.976	3.338.995	-	1.434.553		4.773.548	-	156.333	-	-	-	156.333	7.915.857
287391	UPP KELAS II LUWUK	3.695.424	5.039.954	-	678.160		5.718.114	-	358.380	50.000.000	-	-	50.358.380	59.771.918
559353	UPP KELAS II BANGGAI	1.873.379	3.296.932	-	260.614		3.557.546	-	114.205	66.287.000	-	-	66.401.205	71.832.130
287406	UPP KELAS III PARIGI	2.452.237	3.495.232	-	10.593.321		14.088.553	-	652.900	-	-	-	652.900	17.193.690
559332	UPP KELAS III OGOAMAS	1.840.652	3.217.616	-	1.655.552		4.873.168	-	432.374	-	-	-	432.374	7.146.194
521793	UPP KELAS III LEOK	1.731.652	3.462.257	-	1.583.822		5.046.079	-	309.000	-	-	-	309.000	7.086.731
413602	UPP KELAS III AMPANA	2.004.078	3.619.788	-	11.445.668		15.065.456	-	16.187.100	-	-	-	16.187.100	33.256.634
413591	UPP KELAS III KOLONEDALE	1.989.168	3.756.034	-	7.795.610		11.551.644	-	320.500	-	-	-	320.500	13.861.312
521789	UPP KELAS III PAGIMANA	2.075.685	2.729.553	-	10.182.006		12.911.559	-	881.266	-	-	-	881.266	15.868.510
287384	UPP KELAS III POSO	2.190.460	3.211.891	-	10.470.836		13.682.727	-	1.279.234	-	-	-	1.279.234	17.152.421
413611	UPP KELAS III BUNTA	1.551.252	3.038.847	-	1.212.402		4.251.249	-	856.485	-	-	-	856.485	6.658.986
690780	UPP KELAS III BUNGKU	1.678.860	3.552.298	-	365.126		3.917.424	-	750.118	-	-	-	750.118	6.346.402
287502	KSOP KELAS II KENDARI	8.891.747	4.228.035	-	37.459.836		41.687.871	-	845.645	-	-	-	845.645	51.425.263
413494	KSOP KELAS II BAU - BAU	7.228.261	11.224.275	-	1.901.364		13.125.639	-	559.475	15.140.000	-	-	15.699.475	36.053.375
413514	UPP KELAS II RAHA	4.083.673	7.314.983	-	682.911		7.997.894	-	1.347.368	38.555.295	-	-	39.902.663	51.984.230

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG				TOTAL	BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT				RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
413508	UPP KELAS III KOLAKA	3.250.810	5.916.969	-	638.754		6.555.723	-	932.246	-	-		932.246	10.738.779
521861	UPP KELAS II POMALAA	2.885.656	3.954.417	-	1.643.769		5.598.186	-	478.200	-	-		478.200	8.962.042
559395	UPP KELAS III LAPUKO	2.594.422	3.966.122	-	535.736		4.501.858	-	746.000	34.118.435	-	-	34.864.435	41.960.715
287141	UPP KELAS I MOLAWA	4.048.306	3.981.747	-	723.356		4.705.103	-	2.103.500	-	-	-	2.103.500	10.856.909
287145	UPP KELAS III WANCI	3.691.930	5.197.037	-	1.251.649		6.448.686	-	190.000	-	-	-	190.000	10.330.616
287516	DISNAV TIPE A KELAS III KENDARI	17.786.840	12.807.607	-	8.484.342		21.291.949	-	7.804.408	-	-	-	7.804.408	46.883.197
413439	KSOP UTAMA MAKASSAR	41.266.686	15.472.508	-	17.535.127		33.007.635	-	9.131.338	-	-	-	9.131.338	83.405.659
289864	KSOP KELAS III PARE - PARE	7.191.943	4.542.161	-	1.686.764		6.228.925	-	4.657.490	-	-	-	4.657.490	18.078.358
289871	UPP KELAS II BAJOE	5.118.664	4.322.286	-	937.628		5.259.914	-	1.881.000	-	-	-	1.881.000	12.259.578
413472	UPP KELAS II PALOPO	5.648.846	4.672.756	-	508.904		5.181.660	-	417.384	-	-	-	417.384	11.247.890
413709	UPP KELAS II MACCINI BAJI	4.822.626	7.935.961	-	1.910.995		9.846.956	-	1.934.450	-	-	-	1.934.450	16.604.032
521836	UPP KELAS IV GARONGKONG	3.911.978	4.569.928	-	1.353.713		5.923.641	-	482.384	-	-	-	482.384	10.318.003
289885	UPP KELAS II BULUKUMBA	2.511.225	3.313.691	-	1.156.616		4.470.307	-	403.216	-	-	-	403.216	7.384.748
559381	UPP KELAS III SIWA	3.228.983	3.591.055	-	1.168.350		4.759.405	-	1.091.192	-	-	-	1.091.192	9.079.580
559360	UPP KELAS III JENEPONTO	2.622.945	3.132.517	-	1.651.337		4.783.854	-	737.846	-	-	-	737.846	8.144.645
521857	UPP KELAS III PATTIRO BAJO	2.278.456	2.455.719	-	556.585		3.012.304	-	144.740	-	-	-	144.740	5.435.500
521840	UPP KELAS III SINJAI	3.233.133	4.547.214	-	665.414		5.212.628	-	718.480	68.708.369	-	-	69.426.849	77.872.610
521815	UPP KELAS III JAMPEA	2.620.845	4.922.878	-	2.073.190		6.996.068	-	807.000	60.000.000	-	-	60.807.000	70.423.913
413441	UPP KELAS III SELAYAR	3.274.448	4.411.239	-	2.214.480		6.625.719	-	485.740	-	-	-	485.740	10.385.907
413488	UPP KELAS III MALILI	2.146.025	2.860.516	-	544.061		3.404.577	-	33.000	49.239.700	-	-	49.272.700	54.823.302
287473	DISNAV TIPE A KELAS I MAKASSAR	27.934.258	18.049.243	-	15.141.690		33.190.933	-	6.370.148	-	-	-	6.370.148	67.495.339
413463	UPP KELAS I MAMUJU	3.417.507	4.374.570	-	7.418.314		11.792.884	-	1.219.700	45.000.000	-	-	46.219.700	61.430.091
413457	UPP KELAS II TANJUNG SILOPO	2.590.730	3.393.044	-	1.802.124		5.195.168	-	184.000	-	-	-	184.000	7.969.898
521822	UPP KELAS III MAJENE	2.663.021	3.169.442	-	1.521.500		4.690.942	-	60.747	-	-	-	60.747	7.414.710
559374	UPP KELAS III BELANG - BELANG	3.109.061	5.439.862	-	509.827		5.949.689	-	233.000	-	-	-	233.000	9.291.750
287537	KSOP KELAS I AMBON	14.054.529	5.652.111	-	51.915.290		57.567.401	-	548.348	-	-	-	548.348	72.170.278
652542	KSOP KELAS IV BANDANAIRE	1.371.473	2.902.498	-	862.363		3.764.861	-	5.000	-	-	-	5.000	5.141.334
521878	UPP KELAS II TULEHU	3.555.232	4.519.105	-	2.360.997		6.880.102	-	664.796	-	-	-	664.796	11.100.130
289911	UPP KELAS II SAUMLAKI	3.831.761	4.946.880	-	35.797.464		40.744.344	-	4.007.580	68.044.451	-	-	72.052.031	116.628.136
413520	UPP KELAS II TUAL	5.080.191	5.334.662	-	42.921.130		48.255.792	-	2.793.064	-	-	-	2.793.064	56.129.047
413812	UPP KELAS II NAMLEA	2.083.315	3.564.119	-	656.622		4.220.741	-	1.710.022	-	-	-	1.710.022	8.014.078
559463	UPP KELAS III WONRELI	1.802.463	6.381.013	-	377.545		6.758.558	-	2.972.500	67.729.363	-	-	70.701.863	79.262.884
559484	UPP KELAS III BULA	1.773.256	3.327.823	-	716.599		4.044.422	-	945.250	-	-	-	945.250	6.762.928
413627	UPP KELAS III AMAHAI	3.262.877	3.237.831	-	1.705.921		4.943.752	-	338.000	-	-	-	338.000	8.544.629
413633	UPP KELAS III DOBO	1.979.764	5.447.155	-	10.468.325		15.915.480	-	277.898	86.232.100	-	-	86.509.998	104.405.242
559417	UPP KELAS III GESER	1.298.509	3.982.925	-	1.324.212		5.307.137	-	2.171.500	-	-	-	2.171.500	8.777.146
559459	UPP KELAS III NAMROLE	2.761.470	3.853.313	-	2.085.557		5.938.870	-	79.348	-	-	-	79.348	8.779.688
521882	UPP KELAS III HATU PIRU	1.955.092	2.836.572	-	1.006.120		3.842.692	-	4.777.383	-	-	-	4.777.383	10.575.167
287558	DISNAV KELAS I AMBON	23.752.186	12.146.812	-	12.717.149		24.863.961	-	12.695.849	-	-	-	12.695.849	61.311.996
652570	DISNAV TIPE A KELAS III TUAL	13.243.605	8.838.394	-	6.429.472		15.267.866	-	23.191.598	-	-	-	23.191.598	51.703.069
652584	PANGKALAN PLP KELAS II TUAL	14.227.894	5.290.863	-	16.306.862		21.597.725	-	17.068.002	-	-	-	17.068.002	52.893.621
287541	KSOP KELAS II TERNATE	10.856.208	10.661.083	-	21.156.119		31.817.202	-	1.347.211	32.320.000	-	-	33.667.211	76.340.621
413642	UPP KELAS I TOBELO	3.898.819	5.116.766	-	11.443.066		16.559.832	-	579.900	-	-	-	579.900	21.038.551
413658	UPP KELAS II BABANG	4.265.238	11.113.806	-	17.696.142		28.809.948	-	3.689.593	-	-	-	3.689.593	36.764.779
413664	UPP KELAS III SANANA	3.164.514	5.889.559	-	20.320.497		26.210.056	-	2.820.315	-	-	-	2.820.315	32.194.885
559470	UPP KELAS III BULI	1.827.830	2.749.144	-	942.924		3.692.068	-	1.856.154	-	-	-	1.856.154	7.376.052
559438	UPP KELAS III DARUBA	1.925.426	3.774.552	-	2.528.096		6.302.648	-	895.500	-	-	-	895.500	9.123.574
521899	UPP KELAS III WEDA / GEBE	2.339.793	4.194.180	-	2.182.913		6.377.093	-	1.661.861	-	-	-	1.661.861	10.378.747
559421	UPP KELAS III JAILOLO	2.338.961	3.998.609	-	701.888		4.700.497	-	15.811.486	-	-	-	15.811.486	22.850.944
559400	UPP KELAS III SOA SIO	4.247.454	6.371.847	-	907.236		7.279.083	-	259.156	-	-	-	259.156	11.785.693
559442	UPP KELAS III LAIWUI	2.663.396	4.288.642	-	1.622.729		5.911.371	-	91.500	-	-	-	91.500	8.666.267
690778	UPP KELAS III SAKETA	2.326.817	2.882.508	-	441.790		3.324.298	-	76.950	-	-	-	76.950	5.728.065
690779	UPP KELAS III SOFIFI	1.406.572	2.855.340	-	711.692		3.567.032	-	1.343.500	-	-	-	1.343.500	6.317.104
287778	KSOP KELAS II JAYAPURA	9.536.125	5.530.568	-	14.447.186		19.977.754	-	1.720.000	-	-	-	1.720.000	31.233.879
287782	KSOP KELAS III BIAK	5.364.167	4.299.185	-	8.108.208		12.407.393	-	-	-	-	-	-	17.771.560
287892	UPP KELAS II SERUI	2.273.670	4.625.772	-	396.196		5.021.968	-	98.094	-	-	-	98.094	7.393.732

NO	UNIT KERJA/PROGRAM/KEGIATAN-SUB KEGIATAN	BELANJA PEGAWAI	BELANJA BARANG					BELANJA MODAL						JUMLAH RAYA
			MENGIKAT	TIDAK MENGIKAT			TOTAL	RUPIAH MURNI	PNBP	SBSN	PHLN	BLU	TOTAL	
				RUPIAH MURNI	RUPIAH MURNI	PNBP								
1	2	4	5	6	8	7	8=(5+6+7)	9	12	10	11	12	13=(9+10+11+12)	14=(4+8+13)
DIREKTORAT JENDERAL PERHUBUNGAN LAUT		1.889.034.943	1.506.228.692	326.258.324	2.138.759.654	53.060.540	4.024.307.210	-	1.033.854.829	1.111.781.990	2.440.133.490	13.347.736	4.599.118.045	10.512.460.198
559569	UPP KELAS III WAREN	1.300.578	3.624.641	-	1.830.313		5.454.954	-	115.100	-	-		115.100	6.870.632
289974	UPP KELAS III SARMI	2.055.845	2.714.543	-	623.533		3.338.076	-	3.000	41.836.359		-	41.839.359	47.233.280
559573	UPP KELAS III KORIDO	1.532.883	3.769.254	-	835.193		4.604.447	-	17.370		-	-		6.154.700
287900	DISNAV TIPE A KELAS II JAYAPURA	11.679.164	8.914.955	-	7.317.516		16.232.471	-	13.007.438	-	-	-	13.007.438	40.919.073
287825	KSOP KELAS IV MERAUKE	5.368.517	5.769.940	-	36.839.121		42.609.061	-	890.170	-	-	-	890.170	48.867.748
517950	UPP KELAS III BADE	1.950.208	3.365.091	-	1.026.942		4.392.033	-	1.143.000	-	-	-	1.143.000	7.485.241
517946	UPP KELAS III AGATS	1.348.372	3.269.991	-	1.244.920		4.514.911	-	15.236.000	-	-	-	15.236.000	21.099.283
287956	DISNAV TIPE A KELAS III MERAUKE	11.414.199	8.306.829	-	5.084.165		13.390.994	-	11.346.984	-	-	-	11.346.984	36.152.177
288841	UPP KELAS II NABIRE	3.187.977	7.582.712	-	834.110		8.416.822	-	1.451.000	-	-	-	1.451.000	13.055.799
521967	UPP KELAS II POMAKO	3.818.114	4.671.467	-	1.254.563		5.926.030	-	3.671.000	-	-	-	3.671.000	13.415.144
287804	KSOP KELAS I SORONG	13.178.510	11.562.018	-	36.809.026		48.371.044	-	4.094.515	-	-	-	4.094.515	65.644.069
559594	UPP KELAS II RAJA AMPAT	2.644.092	8.506.473	-	760.904		9.267.377	-	1.200.000	-	-	-	1.200.000	13.111.469
413338	UPP KELAS III TEMINABUAN	1.763.721	3.945.784	-	265.150		4.210.934	-	800.000	-	-	-	800.000	6.774.655
287935	DISNAV TIPE A KELAS I SORONG	17.083.627	10.439.120	-	16.462.676		26.901.796	-	4.789.000	-	-	-	4.789.000	48.774.423
287799	KSOP KELAS IV MANOKWARI	4.689.232	4.837.161	-	9.137.792		13.974.953	-	1.853.612	-	-	-	1.853.612	20.517.797
287811	KSOP KELAS IV FAK - FAK	3.447.874	5.711.532	-	1.106.563		6.818.095	-	3.677.510	-	-	-	3.677.510	13.943.479
517911	UPP KELAS II BINTUNI	2.725.351	3.857.108	-	1.463.862		5.320.970	-	37.806	-	-	-	37.806	8.084.127
559580	UPP KELAS III WASIOR	1.300.514	4.235.976	-	832.489		5.068.465	-	861.584	-	-	-	861.584	7.230.563
289981	UPP KELAS III KAIMANA	2.499.554	4.388.972	-	84.700		4.473.672	-	18.019.677	-	-	-	18.019.677	24.992.903
517971	UPP KELAS III KOKAS	1.076.837	4.839.342	-	485.168		5.324.510	-	49.000	-	-	-	49.000	6.450.347
517925	UPP KELAS III ORANSBARI	1.401.000	3.361.252	-	1.193.411		4.554.663	-	775.601	-	-	-	775.601	6.731.264
412772	SATKER KANTOR PUSAT DI TIJEN HUBLA	110.370.536	69.002.563	188.803.860	45.023.438		302.829.861	-	11.252.809	-	-	-	11.252.809	424.453.206
439200	SATKER PENINGKATAN FUNGSI KEPELABUHANAN PUSAT	-	1.471.360	-	80.425.055		81.896.415	-	77.982.216	-	-	-	77.982.216	159.878.631
439180	SATKER PENINGKATAN FUNGSI KESATUAN PENJAGAAN LAUT DAN PANTAI	-	1.282.680	-	36.972.773		38.255.453	-	54.596.926	-	-	-	54.596.926	92.852.379
439454	SATKER PENINGKATAN KESELAMATAN LALU LINTAS DAN ANGKUTAN LAUT	-	3.985.640	133.380.361	445.449.455		582.815.456	-	-	-	-	-	-	582.815.456
439460	SATKER PENGEMBANGAN KENAVIGASIAN PUSAT	-	7.140.880	-	63.851.652		70.992.532	-	33.971.864	-	70.070.000	-	104.041.864	175.034.396
439196	SATKER PENINGKATAN FUNGSI PERKAPALAN DAN KEPELAUTAN PUSAT	-	935.240	-	37.333.452		38.268.692	-	1.136.180	-	-	-	1.136.180	39.404.872